

## 1. Identification

| Call | Date of submission |
|------|--------------------|
| R3   | 09/04/2020         |

### 1.1. Project name

Innovative Strategies for Public Catering: Sustainability Toolkit across Baltic Sea Region 90 / 250 characters

### 1.2. Project acronym

StratKIT 8 / 20 characters

### 1.3. Priority

1. Capacity for innovation

### 1.4. Programme specific objective

1.3 Non-technological innovation: To advance the Baltic Sea Region performance in non-technological innovation based on increased capacity of innovation actors

### 1.5. Project duration

|                      |            |   |            |
|----------------------|------------|---|------------|
| Contracting start    | 21/09/2018 | Contracting end                           | 31/12/2018 |
| Implementation start | 01/01/2019 | Implementation end                        | 30/06/2021 |
|                      |            | Duration of implementation phase (months) | 30         |
| Closure start        | 01/07/2021 | Closure end                               | 30/09/2021 |

### 1.6. Summary of the project

The public procurement and catering services, and the public bodies administrating them in the Baltic Sea Region (BSR), have a clear interest to move on with the agenda of Green Public Procurement, circular economy and social cohesion. This corresponds to their role and responsibility for supporting more sustainable societies. In principle, the sector looks for increasing its capacity to act as innovation driver whereby it can collaborate with SMEs and enhance local and regional economic life. Despite high expectations of sustainable procurement and catering services, the actual progress has often been modest. Most important factors to hinder progress list the following: lack of inspiration in the concept of sustainability, lack of matching learning resources, isolated best practices, low competence in applying public procurement directive of 2014, underdeveloped organic and low-input markets as well as differently oriented organizational and business needs. This project (StratKIT) embodies a developmental logic which grows from understanding local conditions and specifically factors enabling and limiting the progress towards increasingly sustainable procurement and catering services. As public organizations and businesses display wide differences, they need to construct their own developmental paths with their partners, either other public organizations, commercial or social enterprises. StratKIT project aims to initiate the construction of these paths across the BSR by

- Mapping the current situation as the project brings the professionals together so that they can network and become animated about sustainable developments on the sector. StratKIT collects information about the current status of the sector in respective countries and highlights both the problems and the best practices; thereby a big picture emerges about the ongoing developments.
- Systematizing the framework for different developmental paths and showing how strategic progress can be made towards increased sustainability. These models also include international knowledge base and most importantly, innovative novel approaches by BSR professionals, be they public administrators, procurers or caterers in StratKIT events.
- Tuning the results into the BSR Sustainability Toolkit, which will be an easy-to-follow and bottom-up guidance for sector's professionals. This tuning of the results meets the reality of the professionals and speeds up local applications for sustainability.
- Harmonizing progress towards sustainable procurement and catering services across BSR, thus strengthening strategic efforts on the organizational/business sustainability path. These achievements will bring BSR countries closer each other, have a positive impact on societal appreciation of public services and give a strong message in the market and among customers in BSR.

2,863 / 3,000 characters

### 1.7. Summary of the partnership

StratKIT is built on a strategic collaboration across BSR countries. The coalition is based on the triple-helix structure which provides the strong and effective combination of university, industry and government. In StratKIT, the inner circle of collaborators consists of Project Partners (PPs) and the supporting circle of representatives of Associated Organizations (AOs). PPs working in research and development institutions are represented by PP1, PP2, PP4, PP5, PP13 and PP15. Other PPs are working for government, such as local public authorities PP6, PP7, PP8, PP14, regional authority PP11, contract catering service companies PP10 and professional associations PP9 representing them in general an implementing role. They deal with strategic planning and executive management of procurement and sometimes of catering services. Logically, while procurement and catering services are mutually dependent it is typically the catering services which are encountered by the customers, as the procurement works in the 'back office' and often distant to catering. Public procurement and catering services can be organized according to four different types: 1) public catering services (aka in-house catering), 2) privately or publicly owned contract catering services, 3) commercial services in public spaces and 4) social catering businesses or charitable services. Thus, the notion of public procurement and catering services is respectively expanded in StratKIT to effectively cover this diverse field; it is visible in the consortium structure and collaboration with representatives of all organizational forms.

In addition to these committed PPs, StratKIT works with AOs which have accepted to share their professional competence with and invest working time in StratKIT. They also display new approaches to sustainability by running various pilots. They contribute to and learn about sustainability developments in StratKIT. These AOs share attributes with PPs; one is a research and development institution AO6, and others regional public authorities AO1 and AO3, European AO4 and national level disseminators AO5 and AO9, strictly public procurement and catering services AO2 and AO7 and publicly owned contract caterers AO8, and an SME and pioneer of vegetarian culture in St. Petersburg, AO10. The AOs widen the consortium considerably and offer StratKIT an important contribution while being able to be less organizationally involved.

Summing up, StratKIT consists of 13 PPs from 6 BSR countries, and is supported by 10 AOs, also from Sweden beyond the basic six. Due to synergies with Circular PP and some of PPs' own networks, there is a plan to cover, at least to a limited extend, the whole BSR region in the project.

2,744 / 3,000 characters

### 1.8. Project Budget Summary

| Financial resources [in EUR] |                                     | Preparation costs | Planned project budget |
|------------------------------|-------------------------------------|-------------------|------------------------|
| ERDF                         | ERDF co-financing                   | 15,000.00         | 1,435,658.16           |
|                              | Own contribution ERDF               | 5,000.00          | 402,180.09             |
|                              | <b>ERDF budget</b>                  | 20,000.00         | 1,837,838.25           |
| NO                           | NO co-financing                     | 0.00              | 0.00                   |
|                              | Own contribution NO                 | 0.00              | 0.00                   |
|                              | <b>NO budget</b>                    | 0.00              | 0.00                   |
| ENI                          | ENI co-financing                    | 0.00              | 88,718.75              |
|                              | Own contribution ENI                | 0.00              | 15,656.25              |
|                              | <b>ENI budget</b>                   | 0.00              | 104,375.00             |
| RU                           | RU co-financing                     | 0.00              | 88,718.75              |
|                              | Own contribution RU                 | 0.00              | 15,656.25              |
|                              | <b>RU budget</b>                    | 0.00              | 104,375.00             |
| <b>TOTAL</b>                 | <b>Total Programme co-financing</b> | 15,000.00         | 1,613,095.66           |
|                              | <b>Total own contribution</b>       | 5,000.00          | 433,492.59             |
|                              | <b>Total budget</b>                 | 20,000.00         | 2,046,588.25           |

### 1.9. Lead Applicant Declaration

By signing this application form we on behalf of all project partners confirm that:

1. the project, neither in whole nor in part, has received or will receive any other additional EU funds (except for the funds indicated in this application form) for any of the activities presented in the work plan during the whole duration of the project;
2. all organisations that will receive programme co-financing have been listed as project partners in this application form;
3. the project partners listed in the application form are committed to take part in the project's activities and financing;
4. the project is in line with and the entire project partnership will act according to the relevant EU legislation, rules of Interreg Baltic Sea Region, as well as national/regional legislation and policies;
5. the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
6. information in this application form is accurate and true to the best of our knowledge.

In case of approval of the application by the Interreg Baltic Sea Region Monitoring Committee our organisation will take the role of the lead partner with all the responsibilities assigned to it.

Signature of the Leadpartner

If applicable, stamp of the Lead Partner

Signatory's name

Place and date

Signatory's position

## 2. Partnership

### 2.1. Overview: Project Partnership

#### Project Partners and Reserved Project Partners

| Role  | Organisation (English)   | Organisation (Original)  | Country  | Partner budget in the project | Preparation costs | Organisation Type                         |
|-------|--|--|--|-------------------------------|-------------------|---|
| PP 1  | University of Helsinki   | Helsingin yliopisto  |  FI   | 419,796.00 €                  | 16,000.00 €       | Higher education and research institution |
| PP 2  | Stockholm Environment Institute Tallinn Centre                         | Stockholmi Keskkonnainstituudi Tallinna Keskus   |  EE   | 256,648.41 €                  | 4,000.00 €        | Higher education and research institution |
| PP 3  | DELETED: implementation (withdrawal) CentrumCSR.PL Foundation          | DELETED: implementation (withdrawal) Fundacja CentrumCSR.PL  |  PL   | 0.00 €                        | 0.00 €            | Interest groups including NGOs            |
| PP 4  | agrathaer  | agrathaer GmbH   |  DE   | 264,930.00 €                  | 0.00 €            | Small and medium enterprise               |
| PP 5  | IFAU Institute for Food Studies and Agroindustrial Development         | IFAU Institutet for Fødevarerstudier & Agroindustriel Udvikling  |  DK   | 192,300.00 €                  | 0.00 €            | Small and medium enterprise               |
| PP 6  | Municipality of Aarhus   | Aarhus Kommune   |  DK   | 160,383.00 €                  | 0.00 €            | Local public authority                    |
| PP 7  | Municipality of Rybnik   | Masto Rybnik   |  PL   | 120,080.41 €                  | 0.00 €            | Local public authority                    |
| PP 8  | Tallinn City Government  | Tallinna Linnavalitsus   |  EE   | 60,055.00 €                   | 0.00 €            | Local public authority                    |
| PP 9  | Finnish Professional Catering Association                              | Ammatti-keittiöosaajat ry  |  FI   | 100,000.00 €                  | 0.00 €            | Business support organisation             |
| PP 10 | Baltic restaurants Estonia   | Baltic restaurants Estonia   |  EE   | 51,010.00 €                   | 0.00 €            | Large enterprise                          |
| PP 11 | Central Denmark EU-Office  | Mdtjylland EU-kontor   |  DK   | 127,634.25 €                  | 0.00 €            | Regional public authority                 |
| PP 12 | WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency | WITHDRAWAL (01/01/2020) Eesti Regionaalse ja Kohaliku Arengu Sihtasutus  |  EE  | 5,831.59 €                    | 0.00 €            | Sectoral agency                           |
| PP 13 | The Herzen State Pedagogical University of Russia                      | федеральное государственное бюджетное образовательное учреждение высшего образования «Российский государственный педагогический университет им. А. И. Герцена» |  RU | 130,050.00 €                  | 0.00 €            | Higher education and research institution |
| PP 14 | Council of municipalities of Sankt Petersburg                          | Совет муниципальных образований Санкт-Петербурга   |  RU | 78,700.00 €                   | 0.00 €            | Local public authority                    |
| PP 15 | Warsaw University of Life Sciences                                     | Szkoła Główna Gospodarstwa Wiejskiego w Warszawie  |  PL | 79,169.59 €                   | 0.00 €            | Higher education and research institution |

#### Associated Organisations

| Role  | Organisation (English)  | Organisation (Original)  | Country  | Organisation Type                         |
|-------|---|--|--|---|
| AO 1  | Regional Council of South Ostrobothnia  | Etelä-Pohjanmaan liito   |  FI | Regional public authority                 |
| AO 2  | City of Seinäjoki Food Service department   | Seinäjoen kaupunki ruokapalvelut   |  FI | Local public authority                    |
| AO 3  | Ministry of Justice, European Affairs and Consumer Protection of the State of Brandenburg | Ministerium der Justiz und für Europa und Verbraucherschutz des Landes Brandenburg |  DE | Regional public authority                 |
| AO 4  | ICLEI Europe: Local Governments for Sustainability  | ICLEI Europe: Local Governments for Sustainability                                 |  DE | Interest groups including NGOs            |
| AO 5  | Savo Consortium for Education, Development Services                                       | Savon koulutus- ja kehityspalvelut   |  FI | National public authority                 |
| AO 6  | Dep. of food and nutrition, and sport science, University of Gothenburg                   | Inst. för kost- och idrottsvetenskap, Göteborgs Universitet                        |  SE | Higher education and research institution |
| AO 7  | Municipality of Kauniainen, Catering and cleaning services                                | Kauniaisten kaupunki, Ruoka- ja puhdistuspalvelut                                  |  FI | Local public authority                    |
| AO 8  | Espoo Catering Ltd  | Espoo Catering Oy  |  FI | Small and medium enterprise               |
| AO 9  | Motiva  | Motiva Oy  |  FI | Business support organisation             |
| AO 10 | Line-Service (Cafe Botanika)  | лайн-сервис (Кафе Ботаника)  |  RU | Small and medium enterprise               |

## 2.2 Project Partner Details - Partner 1

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Helsingin yliopisto"/>    | 20 / 250 characters |
| Organisation in English           | <input type="text" value="University of Helsinki"/> | 22 / 250 characters |
| Department in original language   | <input type="text" value="Ruralia-instituutti"/>    | 19 / 250 characters |
| Department in English             | <input type="text" value="Ruralia Institute"/>      | 17 / 250 characters |

### Localisation

|                                 |   |                     |            |  |                     |
|---------------------------------|---|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Kampusranta 9 C"/>                      | 15 / 250 characters | Country    | <input type="text" value="Finland"/>         |                     |
| Postal Code                     | <input type="text" value="60320"/>                                | 5 / 250 characters  | NUTS1 code | <input type="text" value="MANNER-SUOMI"/>    |                     |
| Town                            | <input type="text" value="Seinäjoki"/>                            | 9 / 250 characters  | NUTS2 code | <input type="text" value="Länsi-Suomi"/>     |                     |
| Website                         | <input type="text" value="www.helsinki.fi/en/ruralia-institute"/> | 36 / 100 characters | NUTS3 code | <input type="text" value="Etelä-Pohjanmaa"/> |                     |
| Organisation identification No. | <input type="text" value="0313471-7"/>                            |                     |            |  | 10 / 100 characters |
| Type of register                | <input type="text" value="Finnish Business information system"/>  |                     |            |  | 35 / 250 characters |

### Contact Information

| Legal Representative |   | Contact Person      |             |   |                     |
|----------------------|---|---------------------|-------------|---|---------------------|
| Position             | <input type="text" value="Dean of Faculty"/>            | 15 / 250 characters | Position    | <input type="text" value="Project manager"/>              | 15 / 250 characters |
| Given name           | <input type="text" value="Ritva"/>                      | 6 / 250 characters  | Given name  | <input type="text" value="Leena"/>                        | 5 / 250 characters  |
| Family name          | <input type="text" value="Toivonen"/>                   | 8 / 250 characters  | Family name | <input type="text" value="Viitaharju"/>                   | 10 / 250 characters |
| Email                | <input type="text" value="ritva.toivonen@helsinki.fi"/> | 26 / 250 characters | Email       | <input type="text" value="leena.viitaharju@helsinki.fi"/> | 28 / 250 characters |
| Phone                | <input type="text" value="+ 358 294 158 672"/>          |                     | Phone       | <input type="text" value="+ 358 294 140 726"/>            |                     |
| Mobile               | <input type="text" value="+ 358 503 149 158"/>          |                     | Mobile      | <input type="text" value="+ 358 504 151 164"/>            |                     |

**Partner Description**

|   |  |  |
|---|--|--|
| Legal status  | <input type="text" value="b) Bodies governed by public law"/>          |  |
| Source of contribution  | <input type="text" value="public"/>                                    |  |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |  |
| Type of partner   | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

## 2.2 Project Partner Details - Partner 2

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Stockholmi Keskkonnainstituudi Tallinna Keskus"/> | 46 / 250 characters |
| Organisation in English           | <input type="text" value="Stockholm Environment Institute Tallinn Centre"/> | 46 / 250 characters |
| Department in original language   | <input type="text" value="Keskkonnakorralduse programm"/>                   | 28 / 250 characters |
| Department in English             | <input type="text" value="Environmental Management programme"/>             | 34 / 250 characters |

### Localisation

|                                 |   |                     |            |  |
|---------------------------------|---|---------------------|------------|--|
| Address                         | <input type="text" value="Lai tn. 34"/>                           | 13 / 250 characters | Country    | <input type="text" value="Estonia"/>     |
| Postal Code                     | <input type="text" value="10133"/>                                | 5 / 250 characters  | NUTS1 code | <input type="text" value="EESTI"/>       |
| Town                            | <input type="text" value="Tallinn"/>                              | 7 / 250 characters  | NUTS2 code | <input type="text" value="Eesti"/>       |
| Website                         | <input type="text" value="https://www.sei.org/centres/tallinn/"/> | 36 / 100 characters | NUTS3 code | <input type="text" value="Põhja-Eesti"/> |
| Organisation identification No. | <input type="text" value="90000966"/>                             | 8 / 100 characters  |            |  |
| Type of register                | <input type="text" value="Business register"/>                    | 17 / 250 characters |            |  |

### Contact Information

|             | Legal Representative                                |                     | Contact Person   |
|-------------|---|---------------------|--|
| Position    | <input type="text" value="Director"/>               | 8 / 250 characters  | <input type="text" value="Programme Director, Senior Expert"/> |
| Given name  | <input type="text" value="Lauri"/>                  | 5 / 250 characters  | <input type="text" value="Harri"/>                             |
| Family name | <input type="text" value="Tammiste"/>               | 8 / 250 characters  | <input type="text" value="Moora"/>                             |
| Email       | <input type="text" value="lauri.tammiste@sei.org"/> | 22 / 250 characters | <input type="text" value="harri.moora@sei.org"/>               |
| Phone       | <input type="text" value="+ 3 726 276 102"/>        |                     | <input type="text" value="+ 3 726 276 108"/>                   |
| Mobile      | <input type="text" value="+ 3 725 257 978"/>        |                     | <input type="text" value="+ 3 725 052 365"/>                   |

**Partner Description**

|   |  |  |
|---|--|--|
| Legal status  | <input type="text" value="b) Bodies governed by public law"/>          |  |
| Source of contribution  | <input type="text" value="public"/>                                    |  |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |  |
| Type of partner   | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

## 2.2 Project Partner Details - Partner 3

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | DELETED: implementation (withdrawal) Fundacja CentrumCSR.PL   | 59 / 250 characters |
| Organisation in English           | DELETED: implementation (withdrawal) CentrumCSR.PL Foundation | 61 / 250 characters |
| Department in original language   | Instytut Zrównoważonych Zamówień Publicznych                  | 44 / 250 characters |
| Department in English             | Institute for Sustainable Public Procurement                  | 44 / 250 characters |

### Localisation

|                                 |                               |                     |            |                  |
|---------------------------------|-------------------------------|---------------------|------------|------------------|
| Address                         | ul. Grażyny 13                | 14 / 250 characters | Country    | Poland           |
| Postal Code                     | 02-548                        | 6 / 250 characters  | NUTS1 code | REGION CENTRALNY |
| Town                            | Warszawa                      | 8 / 250 characters  | NUTS2 code | Mazowieckie      |
| Website                         | www.institutzpp.pl            | 18 / 100 characters | NUTS3 code | Masto Warszawa   |
| Organisation identification No. | 0000263989                    | 10 / 100 characters |            |                  |
| Type of register                | National Court Register (KRS) | 29 / 250 characters |            |                  |

### Contact Information

| Legal Representative |                           | Contact Person      |             |                           |                     |
|----------------------|---------------------------|---------------------|-------------|---------------------------|---------------------|
| Position             | Chairman of the Board     | 21 / 250 characters | Position    | Chairman of the Board     | 21 / 250 characters |
| Given name           | Grzegorz                  | 8 / 250 characters  | Given name  | Grzegorz                  | 8 / 250 characters  |
| Family name          | Piskalski                 | 9 / 250 characters  | Family name | Piskalski                 | 9 / 250 characters  |
| Email                | g.piskalski@centrumcsr.pl | 25 / 250 characters | Email       | g.piskalski@centrumcsr.pl | 25 / 250 characters |
| Phone                | + 0 048 226 284 080       |                     | Phone       | + 0 048 226 284 080       |                     |
| Mobile               | + 0 048 730 030 845       |                     | Mobile      | + 0 048 730 030 845       |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) |   |
| Source of contribution  | private  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No   |   |
| Type of partner   | Interest groups including NGOs   | international organisation, trade union, foundation, charity, voluntary association, club, etc. |

## 2.2 Project Partner Details - Partner 4

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="agrathaer GmbH"/> | 14 / 250 characters |
| Organisation in English           | <input type="text" value="agrathaer"/>      | 9 / 250 characters  |
| Department in original language   | <input type="text" value="agrathaer GmbH"/> | 14 / 250 characters |
| Department in English             | <input type="text" value="agrathaer"/>      | 9 / 250 characters  |

### Localisation

|                                 |   |                     |            |  |                     |
|---------------------------------|---|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Eberswalder Straße 84"/>      | 21 / 250 characters | Country    | <input type="text" value="Germany"/>           |                     |
| Postal Code                     | <input type="text" value="15374"/>                      | 5 / 250 characters  | NUTS1 code | <input type="text" value="BRANDENBURG"/>       |                     |
| Town                            | <input type="text" value="Müncheberg"/>                 | 10 / 250 characters | NUTS2 code | <input type="text" value="Brandenburg"/>       |                     |
| Website                         | <input type="text" value="http://agrathaer.de"/>        | 19 / 100 characters | NUTS3 code | <input type="text" value="Märkisch-Oderland"/> |                     |
| Organisation identification No. | <input type="text" value="HRB 13605 FF"/>               |                     |            |  | 12 / 100 characters |
| Type of register                | <input type="text" value="Commercial Register Number"/> |                     |            |  | 26 / 250 characters |

### Contact Information

| Legal Representative |  | Contact Person      |             |   |                     |
|----------------------|--|---------------------|-------------|---|---------------------|
| Position             | <input type="text" value="Managing director"/>         | 17 / 250 characters | Position    | <input type="text" value="Assistant"/>                  | 9 / 250 characters  |
| Given name           | <input type="text" value="Anita"/>                     | 5 / 250 characters  | Given name  | <input type="text" value="Regine"/>                     | 6 / 250 characters  |
| Family name          | <input type="text" value="Beblek"/>                    | 6 / 250 characters  | Family name | <input type="text" value="Berges"/>                     | 6 / 250 characters  |
| Email                | <input type="text" value="anita.beblek@agrathaer.de"/> | 25 / 250 characters | Email       | <input type="text" value="regine.berges@agrathaer.de"/> | 26 / 250 characters |
| Phone                | <input type="text" value="+ 493 343 282 141"/>         |                     | Phone       | <input type="text" value="+ 493 343 282 467"/>          |                     |
| Mobile               | <input type="text" value="+ 4 915 140 545 502"/>       |                     | Mobile      | <input type="text" value="+ 4 915 205 137 561"/>        |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) |   |
| Source of contribution  | private  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | Yes  |   |
| Type of partner   | Small and medium enterprise  | micro, small, medium enterprises < 250 employees, ≤ 50 MEUR turnover or ≤ 43 MEUR balance sheet total |

## 2.2 Project Partner Details - Partner 5

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="IFAU Institutet for Fødevarestudier &amp; Agroindustriel Udvikling"/> | 63 / 250 characters |
| Organisation in English           | <input type="text" value="IFAU Institute for Food Studies and Agroindustrial Development"/>     | 63 / 250 characters |
| Department in original language   | <input type="text" value="Forretningsudvikling"/>   | 20 / 250 characters |
| Department in English             | <input type="text" value="Business development and research"/>                                  | 33 / 250 characters |

### Localisation

|                                 |   |                     |            |   |                     |
|---------------------------------|---|---------------------|------------|---|---------------------|
| Address                         | <input type="text" value="Agiltevej 15"/>     | 12 / 250 characters | Country    | <input type="text" value="Denmark"/>      |                     |
| Postal Code                     | <input type="text" value="2970"/>             | 4 / 250 characters  | NUTS1 code | <input type="text" value="DANMARK"/>      |                     |
| Town                            | <input type="text" value="Hoersholm"/>        | 9 / 250 characters  | NUTS2 code | <input type="text" value="Hovedstaden"/>  |                     |
| Website                         | <input type="text" value="www.ifau.dk"/>      | 12 / 100 characters | NUTS3 code | <input type="text" value="Nordsjælland"/> |                     |
| Organisation identification No. | <input type="text" value="DK 35388737"/>      |                     |            |   | 11 / 100 characters |
| Type of register                | <input type="text" value="Company Register"/> |                     |            |   | 16 / 250 characters |

### Contact Information

|             | Legal Representative                         |                     | Contact Person                               |                     |
|-------------|--|---------------------|--|---------------------|
| Position    | <input type="text" value="CEO"/>             | 4 / 250 characters  | <input type="text" value="CEO"/>             | 4 / 250 characters  |
| Given name  | <input type="text" value="Karen"/>           | 5 / 250 characters  | <input type="text" value="Karen"/>           | 5 / 250 characters  |
| Family name | <input type="text" value="Hamann"/>          | 6 / 250 characters  | <input type="text" value="Hamann"/>          | 6 / 250 characters  |
| Email       | <input type="text" value="karen@ifau.dk"/>   | 13 / 250 characters | <input type="text" value="karen@ifau.dk"/>   | 13 / 250 characters |
| Phone       | <input type="text" value="+ 4 545 570 582"/> |                     | <input type="text" value="+ 4 545 570 582"/> |                     |
| Mobile      | <input type="text" value="+ 4 545 570 582"/> |                     | <input type="text" value="+ 4 545 570 582"/> |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) |   |
| Source of contribution  | private  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | Yes  |   |
| Type of partner   | Small and medium enterprise  | micro, small, medium enterprises < 250 employees, ≤ 50 MEUR turnover or ≤ 43 MEUR balance sheet total |

## 2.2 Project Partner Details - Partner 6

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Aarhus Kommune"/>                                | 14 / 250 characters |
| Organisation in English           | <input type="text" value="Municipality of Aarhus"/>                        | 22 / 250 characters |
| Department in original language   | <input type="text" value="Indkøb og Udbud, Borgmesterens Afdeling."/>      | 40 / 250 characters |
| Department in English             | <input type="text" value="Procurement and Tendering, Mayors Department."/> | 45 / 250 characters |

### Localisation

|                                 |   |                     |            |  |                     |
|---------------------------------|---|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Rådhuspladsen 2"/>                                  | 15 / 250 characters | Country    | <input type="text" value="Denmark"/>     |                     |
| Postal Code                     | <input type="text" value="8000"/>   | 4 / 250 characters  | NUTS1 code | <input type="text" value="DANMARK"/>     |                     |
| Town                            | <input type="text" value="Aarhus"/>   | 6 / 250 characters  | NUTS2 code | <input type="text" value="Midtjylland"/> |                     |
| Website                         | <input type="text" value="https://www.aarhus.dk/da/omkommunen/English.aspx"/> | 48 / 100 characters | NUTS3 code | <input type="text" value="Østjylland"/>  |                     |
| Organisation identification No. | <input type="text" value="55133018"/>   |                     |            |  | 8 / 100 characters  |
| Type of register                | <input type="text" value="Business register (CVR)"/>                          |                     |            |  | 23 / 250 characters |

### Contact Information

| Legal Representative |  | Contact Person      |             |  |                     |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="Head of Procurement"/> | 19 / 250 characters | Position    | <input type="text" value="Project Manager"/> | 15 / 250 characters |
| Given name           | <input type="text" value="Anette Juhl"/>         | 11 / 250 characters | Given name  | <input type="text" value="Bente Kramer"/>    | 13 / 250 characters |
| Family name          | <input type="text" value="Winther"/>             | 7 / 250 characters  | Family name | <input type="text" value="Møller"/>          | 6 / 250 characters  |
| Email                | <input type="text" value="ajh@aarhus.dk"/>       | 13 / 250 characters | Email       | <input type="text" value="bkmo@aarhus.dk"/>  | 14 / 250 characters |
| Phone                | <input type="text" value="+ 4 521 604 041"/>     |                     | Phone       | <input type="text" value="+ 4 550 439 395"/> |                     |
| Mobile               | <input type="text" value="+ 4 521 604 041"/>     |                     | Mobile      | <input type="text" value="+ 4 550 439 395"/> |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | <input type="text" value="a) National (governmental), regional and local public authorities"/> |   |
| Source of contribution  | <input type="text" value="public"/>  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="Yes"/>   |   |
| Type of partner   | <input type="text" value="Local public authority"/>  | <input type="text" value="municipality, etc."/> |

## 2.2 Project Partner Details - Partner 7

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Masto Rybnik"/>              | 13 / 250 characters |
| Organisation in English           | <input type="text" value="Municipality of Rybnik"/>    | 22 / 250 characters |
| Department in original language   | <input type="text" value="Wydział Rozwoju"/>           | 15 / 250 characters |
| Department in English             | <input type="text" value="Department of Development"/> | 25 / 250 characters |

### Localisation

|                                 |  |                     |            |  |                     |
|---------------------------------|--|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="ul. Bolesława Chrobrego 2"/> | 25 / 250 characters | Country    | <input type="text" value="Poland"/>            |                     |
| Postal Code                     | <input type="text" value="44-200"/>                    | 6 / 250 characters  | NUTS1 code | <input type="text" value="REGION POŁUDNIOWY"/> |                     |
| Town                            | <input type="text" value="Rybnik"/>                    | 6 / 250 characters  | NUTS2 code | <input type="text" value="Śląskie"/>           |                     |
| Website                         | <input type="text" value="www.rybnik.eu"/>             | 13 / 100 characters | NUTS3 code | <input type="text" value="Rybnicki"/>          |                     |
| Organisation identification No. | <input type="text" value="6423180461"/>                |                     |            |  | 10 / 100 characters |
| Type of register                | <input type="text" value="tax number (NIP)"/>          |                     |            |  | 16 / 250 characters |

### Contact Information

| Legal Representative |  | Contact Person      |             |  |                     |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="City Mayor"/>          | 10 / 250 characters | Position    | <input type="text" value="Head of the Department of Development"/> | 38 / 250 characters |
| Given name           | <input type="text" value="Piotr"/>               | 6 / 250 characters  | Given name  | <input type="text" value="Mateusz"/>                               | 7 / 250 characters  |
| Family name          | <input type="text" value="Kuczera"/>             | 7 / 250 characters  | Family name | <input type="text" value="Motyka"/>                                | 6 / 250 characters  |
| Email                | <input type="text" value="rybnik@um.rybnik.pl"/> | 19 / 250 characters | Email       | <input type="text" value="gospodarka@um.rybnik.pl"/>               | 23 / 250 characters |
| Phone                | <input type="text" value="+ 0 048 324 392 107"/> |                     | Phone       | <input type="text" value="+ 0 048 324 392 260"/>                   |                     |
| Mobile               | <input type="text" value="+ 0 048 324 392 107"/> |                     | Mobile      | <input type="text" value="+ 0 048 324 392 260"/>                   |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | <input type="text" value="a) National (governmental), regional and local public authorities"/> |   |
| Source of contribution  | <input type="text" value="public"/>  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |   |
| Type of partner   | <input type="text" value="Local public authority"/>  | <input type="text" value="municipality, etc."/> |

## 2.2 Project Partner Details - Partner 8

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Tallinna Linnavalitsus"/>       | 22 / 250 characters |
| Organisation in English           | <input type="text" value="Tallinn City Government"/>      | 23 / 250 characters |
| Department in original language   | <input type="text" value="Tallinna Haridusamet"/>         | 20 / 250 characters |
| Department in English             | <input type="text" value="Tallinn Education department"/> | 28 / 250 characters |

### Localisation

|                                 |  |                     |            |  |                     |
|---------------------------------|--|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Estonia pst 5a"/>    | 14 / 250 characters | Country    | <input type="text" value="Estonia"/>     |                     |
| Postal Code                     | <input type="text" value="10143"/>             | 5 / 250 characters  | NUTS1 code | <input type="text" value="EESTI"/>       |                     |
| Town                            | <input type="text" value="Tallinn"/>           | 7 / 250 characters  | NUTS2 code | <input type="text" value="Eesti"/>       |                     |
| Website                         | <input type="text" value="www.tallinn.ee"/>    | 14 / 100 characters | NUTS3 code | <input type="text" value="Põhja-Eesti"/> |                     |
| Organisation identification No. | <input type="text" value="75014289"/>          |                     |            |  | 8 / 100 characters  |
| Type of register                | <input type="text" value="Business register"/> |                     |            |  | 17 / 250 characters |

### Contact Information

| Legal Representative |   | Contact Person      |             |  |                     |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="Deputy Mayor"/>                   | 12 / 250 characters | Position    | <input type="text" value="Project Manager"/>               | 15 / 250 characters |
| Given name           | <input type="text" value="Vadim"/>                          | 5 / 250 characters  | Given name  | <input type="text" value="Kaisa-Leena"/>                   | 12 / 250 characters |
| Family name          | <input type="text" value="Belobrovsev"/>                    | 12 / 250 characters | Family name | <input type="text" value="Liim"/>                          | 4 / 250 characters  |
| Email                | <input type="text" value="vadim.belobrovsev@tallinnlv.ee"/> | 31 / 250 characters | Email       | <input type="text" value="kaisa-leena.liim@tallinnlv.ee"/> | 29 / 250 characters |
| Phone                | <input type="text" value="+ 3 726 404 104"/>                |                     | Phone       | <input type="text" value="+ 37 253 340 941"/>              |                     |
| Mobile               | <input type="text" value="+ 3 726 404 104"/>                |                     | Mobile      | <input type="text" value="+ 37 253 340 941"/>              |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | <input type="text" value="a) National (governmental), regional and local public authorities"/> |   |
| Source of contribution  | <input type="text" value="public"/>  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |   |
| Type of partner   | <input type="text" value="Local public authority"/>  | <input type="text" value="municipality, etc."/> |

## 2.2 Project Partner Details - Partner 9

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Ammatti-keittiöosaajat ry"/>                 | 24 / 250 characters |
| Organisation in English           | <input type="text" value="Finnish Professional Catering Association"/> | 41 / 250 characters |
| Department in original language   | <input type="text" value="n/a"/>                                       | 3 / 250 characters  |
| Department in English             | <input type="text" value="n/a"/>                                       | 3 / 250 characters  |

### Localisation

|                                 |  |                     |            |   |
|---------------------------------|--|---------------------|------------|---|
| Address                         | <input type="text" value="Hirsalantie 11"/>                      | 14 / 250 characters | Country    | <input type="text" value="Finland"/>          |
| Postal Code                     | <input type="text" value="02420"/>                               | 5 / 250 characters  | NUTS1 code | <input type="text" value="MANNER-SUOMI"/>     |
| Town                            | <input type="text" value="Kirkkonummi"/>                         | 11 / 250 characters | NUTS2 code | <input type="text" value="Helsinki-Uusimaa"/> |
| Website                         | <input type="text" value="www.amko.fi"/>                         | 11 / 100 characters | NUTS3 code | <input type="text" value="Helsinki-Uusimaa"/> |
| Organisation identification No. | <input type="text" value="0222472-9"/>                           |                     |            |   |
|                                 | 9 / 100 characters   |                     |            |   |
| Type of register                | <input type="text" value="Finnish Business information system"/> |                     |            |   |
|                                 | 35 / 250 characters  |                     |            |   |

### Contact Information

| Legal Representative |   | Contact Person      |             |   |                     |
|----------------------|---|---------------------|-------------|---|---------------------|
| Position             | <input type="text" value="Executive Manager"/>      | 17 / 250 characters | Position    | <input type="text" value="Executive Manager"/>      | 17 / 250 characters |
| Given name           | <input type="text" value="Marjut"/>                 | 6 / 250 characters  | Given name  | <input type="text" value="Marjut"/>                 | 6 / 250 characters  |
| Family name          | <input type="text" value="Huhtala"/>                | 7 / 250 characters  | Family name | <input type="text" value="Huhtala"/>                | 7 / 250 characters  |
| Email                | <input type="text" value="marjut.huhtala@amko.fi"/> | 22 / 250 characters | Email       | <input type="text" value="marjut.huhtala@amko.fi"/> | 22 / 250 characters |
| Phone                | <input type="text" value="+ 358 503 413 957"/>      |                     | Phone       | <input type="text" value="+ 358 503 413 957"/>      |                     |
| Mobile               | <input type="text" value="+ 358 503 413 957"/>      |                     | Mobile      | <input type="text" value="+ 358 503 413 957"/>      |                     |

**Partner Description**

|   |   |   |
|---|---|---|
| Legal status  | <input type="text" value="b) Bodies governed by public law"/> |   |
| Source of contribution  | <input type="text" value="public"/>                           |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>                               |   |
| Type of partner   | <input type="text" value="Business support organisation"/>    | <input type="text" value="chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc."/> |

## 2.2 Project Partner Details - Partner 10

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Baltic restaurants Estonia"/> | 26 / 250 characters |
| Organisation in English           | <input type="text" value="Baltic restaurants Estonia"/> | 26 / 250 characters |
| Department in original language   | <input type="text" value="Peakontor"/>                  | 9 / 250 characters  |
| Department in English             | <input type="text" value="Main office"/>                | 11 / 250 characters |

### Localisation

|                                 |  |                     |            |  |                     |
|---------------------------------|--|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Hõbeda 6"/>          | 8 / 250 characters  | Country    | <input type="text" value="Estonia"/>     |                     |
| Postal Code                     | <input type="text" value="10125"/>             | 5 / 250 characters  | NUTS1 code | <input type="text" value="EESTI"/>       |                     |
| Town                            | <input type="text" value="Tallinn"/>           | 7 / 250 characters  | NUTS2 code | <input type="text" value="Eesti"/>       |                     |
| Website                         | <input type="text" value="www.balticrest.ee"/> | 17 / 100 characters | NUTS3 code | <input type="text" value="Põhja-Eesti"/> |                     |
| Organisation identification No. | <input type="text" value="11391363"/>          |                     |            |  | 8 / 100 characters  |
| Type of register                | <input type="text" value="Business register"/> |                     |            |  | 17 / 250 characters |

### Contact Information

| Legal Representative |   | Contact Person      |             |  |                     |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="Managinif director"/>       | 17 / 250 characters | Position    | <input type="text" value="Sales and marketing manager"/>   | 27 / 250 characters |
| Given name           | <input type="text" value="Aaro"/>                     | 4 / 250 characters  | Given name  | <input type="text" value="Tiiu"/>                          | 4 / 250 characters  |
| Family name          | <input type="text" value="Lode"/>                     | 4 / 250 characters  | Family name | <input type="text" value="Endrikson"/>                     | 9 / 250 characters  |
| Email                | <input type="text" value="aaro.lode@balticrest.com"/> | 24 / 250 characters | Email       | <input type="text" value="tiiu.endrikson@balticrest.com"/> | 29 / 250 characters |
| Phone                | <input type="text" value="+ 3 726 014 075"/>          |                     | Phone       | <input type="text" value="+ 3 726 014 075"/>               |                     |
| Mobile               | <input type="text" value="+ 37 255 514 847"/>         |                     | Mobile      | <input type="text" value="+ 3 725 539 016"/>               |                     |

**Partner Description**

|   |  |                         |
|---|--|-------------------------|
| Legal status  | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) |                         |
| Source of contribution  | private  |                         |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No   |                         |
| Type of partner   | Large enterprise   | more than 250 employees |

## 2.2 Project Partner Details - Partner 11

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Mdtjylland EU-kontor"/>      | 22 / 250 characters |
| Organisation in English           | <input type="text" value="Central Denmark EU-Office"/> | 25 / 250 characters |
| Department in original language   | <input type="text" value="Mdtjylland EU-kontor"/>      | 23 / 250 characters |
| Department in English             | <input type="text" value="Central Denmark EU-Office"/> | 25 / 250 characters |

### Localisation

|                                 |   |                     |            |   |                     |
|---------------------------------|---|---------------------|------------|---|---------------------|
| Address                         | <input type="text" value="Avenue de Tervueren 35"/> | 22 / 250 characters | Country    | <input type="text" value="Denmark"/>    |                     |
| Postal Code                     | <input type="text" value="1040"/>                   | 4 / 250 characters  | NUTS1 code | <input type="text" value="DANMARK"/>    |                     |
| Town                            | <input type="text" value="Brussels"/>               | 8 / 250 characters  | NUTS2 code | <input type="text" value="Mdtjylland"/> |                     |
| Website                         | <input type="text" value="centraldenmark.eu"/>      | 17 / 100 characters | NUTS3 code | <input type="text" value="Østjylland"/> |                     |
| Organisation identification No. | <input type="text" value="DK30167082"/>             |                     |            |   | 10 / 100 characters |
| Type of register                | <input type="text" value="Danish CVR"/>             |                     |            |   | 10 / 250 characters |

### Contact Information

| Legal Representative |  | Contact Person      |             |  |                     |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="Director"/>              | 8 / 250 characters  | Position    | <input type="text" value="Consultant"/>            | 11 / 250 characters |
| Given name           | <input type="text" value="Lars Holte"/>            | 10 / 250 characters | Given name  | <input type="text" value="Sune Jin"/>              | 8 / 250 characters  |
| Family name          | <input type="text" value="Nielsen"/>               | 7 / 250 characters  | Family name | <input type="text" value="Christensen"/>           | 11 / 250 characters |
| Email                | <input type="text" value="lhn@centraldenmark.eu"/> | 21 / 250 characters | Email       | <input type="text" value="sjc@centraldenmark.eu"/> | 21 / 250 characters |
| Phone                | <input type="text" value="+ 3 222 308 404"/>       |                     | Phone       | <input type="text" value="+ 3 228 803 415"/>       |                     |
| Mobile               | <input type="text" value="+ 32 486 176 958"/>      |                     | Mobile      | <input type="text" value="+ 32 499 832 619"/>      |                     |

**Partner Description**

|   |  |   |
|---|--|---|
| Legal status  | <input type="text" value="a) National (governmental), regional and local public authorities"/> |   |
| Source of contribution  | <input type="text" value="public"/>  |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="Yes"/>   |   |
| Type of partner   | <input type="text" value="Regional public authority"/>   | <input type="text" value="regional council, etc."/> |

## 2.2 Project Partner Details - Partner 12

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="WITHDRAWAL (01/01/2020) Eesti Regionaalse ja Kohaliku Arengu Sihtasutus"/> | 72 / 250 characters |
| Organisation in English           | <input type="text" value="WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency"/>  | 70 / 250 characters |
| Department in original language   | <input type="text" value="n/a"/>   | 3 / 250 characters  |
| Department in English             | <input type="text" value="n/a"/>   | 3 / 250 characters  |

### Localisation

|                                 |   |                     |            |  |                     |
|---------------------------------|---|---------------------|------------|--|---------------------|
| Address                         | <input type="text" value="Ahtri 8"/>  | 7 / 250 characters  | Country    | <input type="text" value="Estonia"/>     |                     |
| Postal Code                     | <input type="text" value="10151"/>  | 5 / 250 characters  | NUTS1 code | <input type="text" value="EESTI"/>       |                     |
| Town                            | <input type="text" value="Tallinn"/>  | 7 / 250 characters  | NUTS2 code | <input type="text" value="Eesti"/>       |                     |
| Website                         | <input type="text" value="www.erkas.ee"/>                                     | 12 / 100 characters | NUTS3 code | <input type="text" value="Põhja-Eesti"/> |                     |
| Organisation identification No. | <input type="text" value="90005320"/>   |                     |            |  | 8 / 100 characters  |
| Type of register                | <input type="text" value="non-profit associations and foundations register"/> |                     |            |  | 48 / 250 characters |

### Contact Information

|             | Legal Representative                          |                     | Contact Person                                |                     |
|-------------|---|---------------------|---|---------------------|
| Position    | <input type="text" value="Member of board"/>  | 15 / 250 characters | <input type="text" value="Member of board"/>  | 15 / 250 characters |
| Given name  | <input type="text" value="Reljo"/>            | 5 / 250 characters  | <input type="text" value="Reljo"/>            | 5 / 250 characters  |
| Family name | <input type="text" value="Saarepera"/>        | 9 / 250 characters  | <input type="text" value="Saarepera"/>        | 9 / 250 characters  |
| Email       | <input type="text" value="reljo@erkas.ee"/>   | 14 / 250 characters | <input type="text" value="reljo@erkas.ee"/>   | 14 / 250 characters |
| Phone       | <input type="text" value="+ 3 726 943 430"/>  |                     | <input type="text" value="+ 3 726 943 430"/>  |                     |
| Mobile      | <input type="text" value="+ 37 253 363 568"/> |                     | <input type="text" value="+ 37 253 363 568"/> |                     |

**Partner Description**

|   |   |  |
|---|---|--|
| Legal status  | <input type="text" value="d) Associations formed by one or several bodies governed by public law as defined under b)"/> |  |
| Source of contribution  | <input type="text" value="public"/>   |  |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>   |  |
| Type of partner   | <input type="text" value="Sectoral agency"/>  | <input type="text" value="e.g. local or regional development agency, environmental agency, energy agency, employment agency, etc."/> |

## 2.2 Project Partner Details - Partner 13

### Partner Information

|                                   |  |                      |
|-----------------------------------|--|----------------------|
| Organisation in original language | федеральное государственное бюджетное образовательное учреждение высшего образования «Российский государственный педагогический университет им. А. И. Герцена» | 159 / 250 characters |
| Organisation in English           | The Herzen State Pedagogical University of Russia  | 49 / 250 characters  |
| Department in original language   | Кафедра ЮНЕСКО «Образование в поликультурном обществе»   | 54 / 250 characters  |
| Department in English             | UNESCO Chair "Sciences of Education"   | 36 / 250 characters  |

### Localisation

|                                 |   |                     |            |                               |
|---------------------------------|---|---------------------|------------|-------------------------------|
| Address                         | Мыка river Emb., 48                                 | 20 / 250 characters | Country    | Russian Federation            |
| Postal Code                     | 191186  | 6 / 250 characters  | NUTS1 code | Northwestern Federal District |
| Town                            | St. Petersburg                                      | 14 / 250 characters | NUTS2 code | City of St. Petersburg        |
| Website                         | www.herzen.spb.ru                                   | 17 / 100 characters | NUTS3 code | City of St. Petersburg        |
| Organisation identification No. | 1027809233429                                       | 13 / 100 characters |            |                               |
| Type of register                | Primary state registration number of legal entities | 51 / 250 characters |            |                               |

### Contact Information

|             | Legal Representative                      |                     | Contact Person                 |                     |
|-------------|---|---------------------|--------------------------------|---------------------|
| Position    | Vice-Rector for International Cooperation | 42 / 250 characters | Project Manager                | 15 / 250 characters |
| Given name  | Yulia Aleksandrovna                       | 19 / 250 characters | Ekaterina                      | 9 / 250 characters  |
| Family name | Komarova                                  | 8 / 250 characters  | Filippova                      | 9 / 250 characters  |
| Email       | propector_ms@herzen.spb.ru                | 26 / 250 characters | ekaterinafilippova96@gmail.com | 30 / 250 characters |
| Phone       | + 78 125 711 131                          |                     | + 79 217 709 974               |                     |
| Mobile      | + 78 125 711 131                          |                     | + 79 217 709 974               |                     |

**Partner Description**

|   |  |  |
|---|--|--|
| Legal status  | <input type="text" value="b) Bodies governed by public law"/>          |  |
| Source of contribution  | <input type="text" value="public"/>                                    |  |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |  |
| Type of partner   | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

## 2.2 Project Partner Details - Partner 14

### Partner Information

|                                   |   |                     |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Совет муниципальных образований Санкт-Петербурга"/> | 49 / 250 characters |
| Organisation in English           | <input type="text" value="Council of municipalities of Sankt Petersburg"/>    | 46 / 250 characters |
| Department in original language   | <input type="text" value="-"/>  | 1 / 250 characters  |
| Department in English             | <input type="text" value="-"/>  | 1 / 250 characters  |

### Localisation

|                                 |  |                     |            |  |
|---------------------------------|--|---------------------|------------|--|
| Address                         | <input type="text" value="pr. Metallistov 93A"/>                       | 19 / 250 characters | Country    | <input type="text" value="Russian Federation"/>            |
| Postal Code                     | <input type="text" value="195221"/>                                    | 6 / 250 characters  | NUTS1 code | <input type="text" value="Northwestern Federal District"/> |
| Town                            | <input type="text" value="St. Petersburg"/>                            | 15 / 250 characters | NUTS2 code | <input type="text" value="City of St. Petersburg"/>        |
| Website                         | <input type="text" value="www.sovetmo-spb.ru"/>                        | 18 / 100 characters | NUTS3 code | <input type="text" value="City of St. Petersburg"/>        |
| Organisation identification No. | <input type="text" value="1067800031420"/>                             |                     |            |  |
|                                 |  |                     |            | 13 / 100 characters  |
| Type of register                | <input type="text" value="unified state register for legal entities"/> |                     |            |  |
|                                 |  |                     |            | 41 / 250 characters  |

### Contact Information

| Legal Representative |  | Contact Person      |             |  |                     |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position             | <input type="text" value="Chairman"/>          | 8 / 250 characters  | Position    | <input type="text" value="Vice executive director"/> | 24 / 250 characters |
| Given name           | <input type="text" value="Vsevolod"/>          | 9 / 250 characters  | Given name  | <input type="text" value="Iuliia"/>                  | 7 / 250 characters  |
| Family name          | <input type="text" value="Belikov"/>           | 7 / 250 characters  | Family name | <input type="text" value="Slav"/>                    | 4 / 250 characters  |
| Email                | <input type="text" value="juliaslav@mail.ru"/> | 17 / 250 characters | Email       | <input type="text" value="juliaslav@mail.ru"/>       | 17 / 250 characters |
| Phone                | <input type="text" value="+ 78 122 912 339"/>  |                     | Phone       | <input type="text" value="+ 78 122 912 339"/>        |                     |
| Mobile               | <input type="text" value="+ 78 122 912 339"/>  |                     | Mobile      | <input type="text" value="+ 79 217 536 487"/>        |                     |

**Partner Description**

|   |   |   |
|---|---|---|
| Legal status  | <input type="text" value="c) Associations formed by one or several regional or local authorities as defined under a)"/> |   |
| Source of contribution  | <input type="text" value="public"/>   |   |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>   |   |
| Type of partner   | <input type="text" value="Local public authority"/>   | <input type="text" value="municipality, etc."/> |

## 2.2 Project Partner Details - Partner 15

### Partner Information

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Szkoła Główna Gospodarstwa Wiejskiego w Warszawie"/> | 49 / 250 characters |
| Organisation in English           | <input type="text" value="Warsaw University of Life Sciences"/>                | 34 / 250 characters |
| Department in original language   | <input type="text" value="Instytut Nauk o Żywieniu Człowieka"/>                | 34 / 250 characters |
| Department in English             | <input type="text" value="Insitute of Human Nutrition Sciences"/>              | 37 / 250 characters |

### Localisation

|                                 |   |                     |            |   |
|---------------------------------|---|---------------------|------------|---|
| Address                         | <input type="text" value="ul. Nowoursynowska 159 c"/>                   | 24 / 250 characters | Country    | <input type="text" value="Poland"/>           |
| Postal Code                     | <input type="text" value="02-776"/>                                     | 6 / 250 characters  | NUTS1 code | <input type="text" value="REGION CENTRALNY"/> |
| Town                            | <input type="text" value="Warsaw"/>                                     | 6 / 250 characters  | NUTS2 code | <input type="text" value="Mazowieckie"/>      |
| Website                         | <input type="text" value="www.sggw.pl"/>                                | 11 / 100 characters | NUTS3 code | <input type="text" value="Masto Warszawa"/>   |
| Organisation identification No. | <input type="text" value="000001784"/>                                  |                     |            |   |
|                                 |   |                     |            | 9 / 100 characters                            |
| Type of register                | <input type="text" value="register of business entities called REGON"/> |                     |            |   |
|                                 |   |                     |            | 42 / 250 characters                           |

### Contact Information

| Legal Representative |   | Contact Person      |             |   |                     |
|----------------------|---|---------------------|-------------|---|---------------------|
| Position             | <input type="text" value="Vice-rector for research"/> | 24 / 250 characters | Position    | <input type="text" value="Head of the Chair"/>          | 17 / 250 characters |
| Given name           | <input type="text" value="Marian"/>                   | 6 / 250 characters  | Given name  | <input type="text" value="Renata"/>                     | 7 / 250 characters  |
| Family name          | <input type="text" value="Binek"/>                    | 5 / 250 characters  | Family name | <input type="text" value="Kazmierczak"/>                | 12 / 250 characters |
| Email                | <input type="text" value="prorektor_nauka@sggw.pl"/>  | 23 / 250 characters | Email       | <input type="text" value="renata_kazmierczak@sggw.pl"/> | 27 / 250 characters |
| Phone                | <input type="text" value="+ 48 225 931 011"/>         |                     | Phone       | <input type="text" value="+ 48 225 937 035"/>           |                     |
| Mobile               | <input type="text" value="+ 48 660 133 266"/>         |                     | Mobile      | <input type="text" value="+ 48 660 133 266"/>           |                     |

**Partner Description**

|   |  |  |
|---|--|--|
| Legal status  | <input type="text" value="b) Bodies governed by public law"/>          |  |
| Source of contribution  | <input type="text" value="public"/>                                    |  |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/>  |  |
| Type of partner   | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

### 3. Strategy

#### 3.1. Challenge to be addressed

The European public food service market is sizeable in both reach and market force, with its annual spending reaching about 82 billion €. It is also well understood, that the sector has an important role and responsibility to support sustainable societies and sustainable food systems. Progressive and targeted public procurement can reward food business operators who provide sustainable and nutritionally balanced food products and contract catering services, prompting innovation, food reformulation and social responsibility. Public food services are one of the most common services impacting on citizens' everyday life. Thus, catering services really matter for Green Growth, circular economy and social cohesion.

As part of a wider concern with sustainability issues, throughout Europe there is increasing interest in more sustainable public catering. Local food, nutritious vegetarian options, health and wellbeing as well as resource efficiency (e.g. food and food packaging waste generation) are gradually gaining ground among the public and public authorities in BSR countries. However, it is also the common perception that the public sector faces several challenges. Most public authorities, public food procurers and catering service providers look for cost reduction; however, they also would like to make increasingly progress towards objectives such as sustainability and high nutritional quality. While the EU legal framework offers certain scope for sustainable public procurement and catering, public authorities experience difficulties in implementing new possibilities as the process should be clear, effective and routinely performed by them at operational level.

Public procurement and catering service are complex tasks requiring a considerable amount of knowledge and expertise. There are also debates about what constitutes sustainable food and catering service as many procurers do pay attention only on low prices; procurers would benefit if they could learn how to combine nutritional quality, sustainability and price. While there have been several earlier initiatives/projects for sustainable public procurement, entailing guidance materials, these materials have often remained generic "islands of good practices". They hardly focus on specific aspects such as different organizational/business structures, tendering process, availability of products in the organic market, food culture, equipment and human resources, and national nutritional requirements. Thus, there is still lack of information and knowledge about sustainability issues, ways to tackle them on the local level as well as push for innovations by integrated approaches in sustainable procurement and catering services. As public catering and catering industry in general are rather rigid operations, run very efficiently, there is less access to knowledge about sustainability nor time and human as well as material resources to innovate new service models. The public procurement and catering itself can be differently organized as an in-house work, as a contracted service by the public actor or in some cases, it is actually commercial service which aligns with many societal strategies for sustainability in collaboration with public authorities. Additionally, charitable services can also be included in public catering. When developing organizational structures, it is often uncertain what kind of organizational charts or business models would be best in attaining the aim of sustainable procurement and catering. The procurers do not always know which tendering criteria work best for their purposes in their market or what kind of procurement processes are the most simple and effective ones in terms of labour and resulting quality and quantity of food. Furthermore, the many options given in the EU directives on public procurement, such as innovation developments are not yet deployed by many procurers, who would need to learn about others' experiences. These obstacles cause the failure to use the purchasing power of the public authorities, and to give a clear and consistent signal to the market of what the sector is looking for. Consequently, catering service sector perceives the public procurement process to be confusing and risky. This makes it difficult to implement the integrated public procurement and innovative services of public catering. The procurement authorities and catering service suppliers in BSR countries clearly lack tools that enable a simpler, locally adapted and more consistent approach to complex sustainable catering procurement model.

There is no wider cooperation and knowledge sharing across different countries and levels of governance in BSR on innovative public catering approaches. Therefore, learning about experiences of other procurers and caterers would be important in increasing access to new and innovating approaches, as applied to different organizational structures and business models. This would enable speeding up sustainability developments and even out differences between countries with different historical backgrounds. While generic ideas can support new developments, they usually need to be locally adapted and there are always necessary local components to innovations, which need attention and support. Because no common knowledge base has been established, no mutual learning, development and innovation can take place. Thus, there is a need to establish and facilitate the transnational sustainable procurement and catering network and open knowledge platform for harmonization of public procurement and catering service knowledge resources, policies and practical approaches in BSR area.

5,671 / 6,000 characters

#### 3.2. Transnational value of the project

The BSR countries are in different developmental situations regarding their efforts on sustainable public catering. Some partner countries (such as Finland, Denmark, Germany) have long-standing nutrition policies and experiences in sustainable catering. Other countries (such as Estonia, Poland) have very little or no experience in sustainable public catering. Countries and regions have also often different sustainability focus in their public catering service. However, the transnational knowledge exchange in BSR is limited. The regions and involved stakeholders (public authorities and service providers) need transnational knowledge and networking pipelines to harmonise and strengthen their competitiveness.

Therefore there is a considerable potential for mutual networking, learning, innovation and development. BSR level cooperation and harmonisation of sustainable public catering principles also supports the development of common BSR sustainable food market and provides new development paths for catering business sector. Rather than looking the situation as simply a mix of different approaches, it can be understood as a potential for tuning into sustainability thinking and action across the BSR countries. When making organizational changes, deploying new tendering criteria, designing new menus a pool of BSR competencies could be available. The benefits of sharing knowledge, experiences and approaches to sustainable meals could encourage innovation and save costs, labour and errors. This tuning between BSR countries would also render systematic support for harmonizing public food service sector's contribution to regional, environmental, sustainability and food security strategies.

StratKIT unites innovation partners and relevant stakeholders in BSR countries to transnational cooperation and networking to:

- build a shared knowledge and principles for BSR public sustainable catering,
- increase capacity of public authorities as innovation drivers/agents,
- transnational development of common sustainable public catering procurement toolkit and testing it in local pilot cases,
- develop and maintain the BSR network and an open BSR sustainable public catering knowledge platform.

Transnational cooperation is necessary to produce the outputs and results of StratKIT. The main outputs (shared knowledge, platform and sustainable catering toolkit) are constructed through co-learning, co-creation and co-innovation of involved BSR innovation actors and stakeholders (professionals, authorities and researchers), which secures the validity of the toolkit as a practical but science-based map towards sustainable public food services in all BSR countries.

2,694 / 3,000 characters

#### 3.3. Political and strategic background of the project

The issue of encouraging more sustainable food choices, set within the broader context of debates on sustainable consumption and sustainable food systems is a priority at EU level. The project aligns with and strengthens a number of strategic EU policy strategies and initiatives designed to improve the health and well-being, reduce the resource intensity as well as environmental impact of the food sector.

Europe 2020 strategy (on smart and sustainable growth, a resource-efficient Europe and healthier Europe), EU Circular Economy and EU Health and Nutrition Policy are background to StratKIT project. More healthier and sustainable production and consumption of food offers many opportunities for addressing all aspects of sustainability (human health, biodiversity, organic farming, food waste, etc). These aspects of sustainability cannot be considered separately. StratKIT contributes to the integrated implementation of the above mentioned EU strategies. The project also helps to enhance the EU organic market and organic agriculture. The EU biodiversity strategy focuses on agrobiodiversity which may include direct payments to farmers. This aspect of agrobiodiversity will be included in the criteria innovation work by procurers. European 2030 climate and energy framework calls for cutting carbon footprints which is one aim in redesigning menus and dishes. Another example of aims within this framework is the effort to minimize food and packaging waste causing greenhouse gas emissions and disseminating knowledge about energy efficient equipment in catering industry.

The project also contributes to the wider and more innovative application of public procurement of food and catering service (governed by Directive 2014/24/EU), with a special focus on supporting the Green Public Procurement (EU GPP criteria for food and catering services) in public tenders.

1,880 / 3,000 characters

#### 3.4. Project's contribution to the EU Strategy for the Baltic Sea Region

The EUSBSR and its Action Plan are about joint problem-solving and taking advantage of the opportunities that greater cooperation provides. One of their main objectives is "Connect the region". StratKIT aims to establish the transnational sustainable procurement and catering network by bringing together the key actors (public authorities and service providers) of public catering sector in the region and in transnational cooperation to meetings, workshops, benchmarking trips, joint planning, and implementation of e.g. pilot actions, thus taking advantage of a larger critical mass when it comes to knowledge, innovative ideas and public-private cooperation to enhance the increased sustainability of public catering system. The project reaches to catering sites and their personnel as well as end-users of the project results covering the activities to be done for increased sustainability. This connection between different stakeholder groups enhance shared Baltic Sea Region identity and offer professional solutions for increased sustainability of the food system.

StratKIT also contributes to the main objective "Increased prosperity" in several ways. The project provides the growth model for catering sector. Progressive and targeted public procurement of food and catering rewards business operators who provide sustainable and nutritionally balanced catering services, prompting innovation and social responsibility to achieve green growth and prosperity of the region. The aim of the project is also increase the production and consumption of healthy and organic food which means enhancing the organic market by public procurement and catering. This aim aligns with the EUSBSR, as it emphasizes many environmental aspects such as natural biodiversity - rich and healthy wildlife – as well as agrobiodiversity. The aim of enhancing the organic market, as far as realized by food produced in Baltic Sea Region, also supports the climate abatement and adaptation as well as increasing prosperity of the BSR countries. Food security is also improved as decentralized and domestic organic production is not as vulnerable to industrial shocks and embargos, even trade wars or conflicts, which are seen to harm trade between various countries currently.

2,262 / 3,000 characters

### 3.5. Seed money support

Did you receive seed money support?

No, we have not received any seed money support from the EUSBSR Seed Money Facility/Baltic Sea Region Programme

### 3.6. Synergies with projects / other initiatives

Is your project based on any former or related to any current project/programme/initiative?

Yes

Details about former project

The previous public catering service projects have disclosed the challenges of intensive time pressure, limited knowledge resources, manifold procurement risks, centrality of tendering from sustainable supply chain perspective and organizational conditions for operational degrees of freedom. StratKIT has synergies with the European INNOCAT (Procurement of Eco-Innovative Catering, 2013 – 2016, <http://www.sustainable-catering.eu/publications/>). The INNOCAT dealt especially with climate change mitigation and its results presented new methods of tendering, such as market sounding, market engagement and competitive negotiations about innovations. These methods of interorganizational and market collaboration to decrease carbon footprints of activities will be drawn on in StratKIT, while expanding the ecological aspects to eutrophication and biodiversity. While INNOCAT deployed rather unidimensional procurement criteria, StratKIT will also pertain to supply chain management as part of food security, based on local and domestic supply.

The ongoing Circular PP (Using innovation procurement and capacity building to promote Circular Economy, 2017 – 2020, <http://circularpp.eu/best-practice/>) focuses mainly on recyclability of materials and inclusion of this aspect into public procurement. StratKIT will draw on Circular PP results related to food. Furthermore, Circular PP focuses on interorganizational (cross departmental) collaborations and different business models for companies and public procurement. StratKIT benefits from this learning. However, StratKIT focuses on the workings in different organizational structures (and their changes) as a strategic condition for public tendering and procuring; as these structures (in-house, contracted, commercial, charity) are different, their capacity for increased sustainability is compared and guidelines for each presented based on partners' cases. The collaboration activities with Circular PP have been listed across relevant GoAs.

1,999 / 2,000 characters

### 3.7. Level of cooperation

- Joint development
- Joint implementation
- Joint staffing
- Joint financing

### 3.8. Objectives and results

#### Programme Level

#### Programme specific objective

1.3 Non-technological innovation: To advance the Baltic Sea Region performance in non-technological innovation based on increased capacity of innovation actors

#### Programme Result

1.3 Increased capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) to improve conditions for non-technological innovation

| Project Level |  |  |     |   |
|---------------|--|--|-----|---|
| No.           | Project Objective  | Institutional Capacity Dimensions  | No. | Project Result  |
| PO1           | <p>The main objective of StratKIT is to master the challenge of sustainable public procurement and catering services across BSR. The challenge has been around for some years already but its considerable conceptual, administrative and pragmatic challenges (partly) lack response in terms of content, focus and implementation. The challenge needs considerable conceptual clarification and impetus across BSR countries. Therefore, bringing more integrity and implementation force into the developments is an urgent need. BSR societies benefit through life-centred services such as sustainable public meal provision. As the countries around the Baltic Sea have very different developmental histories, their level and extent of public services may vary. It is the objective of StratKIT to increasingly integrate and similarly ground development of service models for sustainability. This will also smooth down differences, add to national wellbeing and social cohesion through increased food security on sustainable grounds.</p> <p style="text-align: right;">1,019 / 3,000 characters</p> | <p>Enhanced institutionalised knowledge and competence <input checked="" type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input checked="" type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input checked="" type="checkbox"/></p> <p>Better ability to attract new financial resources <input type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p> | R1  | <p>Public administrators, procurers and caterers in StratKIT countries develop a systematic, well-structured and detailed understanding about the challenge of sustainability. This includes the current climate change aspects as well as others such as eutrophication, which is very relevant for the Baltic Sea. They learn about how food procurement and catering service impacts on these green issues, as well as about the possibility for the rise of SMEs to increase prosperity of their municipalities. The customer's point of view becomes regarded through new menus and service design. The public administrators, procurers and caterers can together learn about and master the concept. They can respond to it by working in their own societal positions, whether these be administrative, management or operational ones. Due to their in-depth understanding, they can also collaborate with one another; this enables the drivers having followers, without whom progress is very limited. These increased competences across the levels on the sector can speed up the development of public procurement and catering services, while enabling local solutions to local problems.</p> <p style="text-align: right;">1,163 / 3,000 characters</p> |
| PO2           | <p>The second, pragmatic object is to induce strategy development on the sector and compliance with it in StratKIT countries. The main driver in this compliance is that it is self-built, corresponds to local challenges and their locally envisaged solutions. The systematic and structured progress becomes possible contrary to the slow, modest and miscellaneous developments on the sector so far.</p> <p style="text-align: right;">392 / 3,000 characters</p>   | <p>Enhanced institutionalised knowledge and competence <input checked="" type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input checked="" type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input type="checkbox"/></p> <p>Better ability to attract new financial resources <input type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p>            | R2  | <p>The strategy development is based on the systematic, structured and detailed view on what can be done, why, how and with what kind of results. This kind of understanding supports the development of the big picture of the local developmental orientations while allowing innovations being inserted into one's organizational working ways. The self-built strategies enable step-by-step developments which can take several years, as the parties – administrators, procurers, caterers and suppliers cannot change their working ways overnight but may require several years of collaboration before changes, such as investments, process modifications, tendering criteria of food, electricity and equipment as well as tried menus become reality.</p> <p style="text-align: right;">735 / 3,000 characters</p>  |
| PO3           | <p>This objective may be the most essential of all – that public administrators, procurers and caterers become animated about sustainable development and inspired about the possibilities they have in their use. This is critical since it is often the case that the goals of public responsibilities feel like unattainable, challenging to achieve, and one's own role there remains unclear. It is therefore very important that these professionals have the possibility to learn what could be done, in innovative and different ways, and how their own role might match the larger network of actors. This kind of activation and enhancement of innovative capacities is needed across BSR countries.</p> <p style="text-align: right;">685 / 3,000 characters</p>  | <p>Enhanced institutionalised knowledge and competence <input checked="" type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input checked="" type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input type="checkbox"/></p> <p>Better ability to attract new financial resources <input type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p>            | R3  | <p>The public administrators, procurers and caterers (representing both public and business sector) belong to a BSR network which provides them with a sense of professional importance; they have a meaningful job and a societal goal to take care of. The occupational satisfaction will increase as they learn to know colleagues across the Baltic Sea, learn about the sustainability issues in a structured rather than confusing way and can deploy their own comprehension and local experiences to innovate solutions to their problems.</p> <p style="text-align: right;">528 / 3,000 characters</p>   |

| Horizontal principles                            |                    |   |
|--|--------------------|---|
| Horizontal Principles                            | Level of Influence | Description   |
| 3.9. Sustainable development                     | positive           | <p>The main focus of the project is to develop healthier and increasingly sustainable public catering system in the region. The sustainable catering system integrates different sustainability aspects (health and well-being, food safety and supply, biodiversity, resource efficiency, climate change and other environmental aspects and impacts). As such StratKIT contributes directly to the sustainable development goals. Sustainable development is an extremely extensive and profound concept, the nature of which is not legal or authoritative but rather informative and inspirational. The concept essentially looks for balancing consumption with production and ultimately natural resources and living conditions on earth. Sustainable development, as a notion, seeks to animate public administration, businesses, organizations of all kinds and citizens in general towards changes for sustainability through innovative processes, practices and actions, which need to match with other overall developments. This soft approach has its merits but often typical problems like less complementary operations, move of costs unto other sectors, powerlessness and indifference are experienced. This means that the overall structural view of sustainable development is necessary to inform public actors about innovations toward sustainability, solutions for increasingly matching operations, legal procedures to be dealt with in due diligence, and cost effects the solutions may cause. The field of sustainable development is demanding because the collaboration across administrative levels and across distances – such as the Baltic Sea – is a rare phenomenon. The isolated best practices hardly travel and developments are stymied by lack of communication, co-learning and co-innovation. Sustainable development is basically a lifestyle, and therefore matches perfectly with public food procurement and catering services, which are at the core of everyday practices.</p> <p style="text-align: right;">1,953 / 2,000 characters</p> |
| 3.10. Equal opportunities and non-discrimination | neutral            | <p>n/a</p> <p style="text-align: right;">3 / 2,000 characters</p>   |
| 3.11. Equality between men and women             | neutral            | <p>n/a</p> <p style="text-align: right;">3 / 2,000 characters</p>   |

**3.12. Cross-cutting issues**

| Cross-cutting issue                                | Contribution   |
|--|--|
| <p>2. Multi-level governance</p>                   | <p>StratKIT contributes to implementing European overarching scripts such as Europe 2020 strategy (on smart and sustainable growth, a resource-efficient Europe and healthier Europe), EU Circular Economy and EU Health and Nutrition Policy by developing harmonized principles and integrated transnational approach for sustainable public procurement and catering services. This way StratKIT is enhancing the role of BSR in implementing those EU-level scripts as well as responding to EU Strategy for the Baltic Sea Region and its Action Plan.</p> <p>StratKIT partnership is based on triple-helix structure: university, industry and government, which together cover cooperation both on national and transnational level. The multilevel governance is strengthened by involvement of wider external stakeholder group (AO). It helps to evaluate and harmonize the sustainable procurement and catering service approaches of StratKIT, and also supports dissemination of the project results on national and BSR level. One of the main outputs of the project is the BSR network and common knowledge platform.</p> <p style="text-align: right;">1,085 / 2,000 characters</p> |
| <p>5. Climate change adaptation and mitigation</p> | <p>Estimates suggest that food and drink production and distribution contributes ca 20% of carbon emissions in developed countries. The public catering sector can have a considerable climate change effect. Sustainable food and catering system contributes significantly to the development of low-carbon and resource efficient society and economy. StratKIT focuses among other sustainability criteria also to those aspects (e.g organic and local food, menus, food waste, premises) that contribute to mitigate climate change. The outputs of the project (e.g harmonised procurement principles and guiding materials/toolkit) help the public catering service procurers as well as service providers to identify the aspects most relevant to their roles – and to engage in betterment in informed and planned ways.</p> <p style="text-align: right;">802 / 2,000 characters</p>  |

## 4. Activities

### Project management and administration

Work package budget

#### 4.1. Description of strategic project management

The strategic project management of StratKIT will be an interaction between the lead partner PP1 and the consortium with two main management bodies: General Assembly and Steering Group.

General Assembly (GA) will be the main decision-making organ of the project, gathered once per period during project meetings. It will reflect on project progress, take decisions about next steps and/or agree on changes; the assembly will consist of the coordinators of all Project Partners (PPs) and will take strategic decisions or settle possible disputes (based on consensus).

Steering Group (SG) will consist of all Work Package (WP) leaders (including co-leaders) and will be responsible of monitoring all activities to ensure that the objectives of the project are met on time and according to the budget. During Kick-off-meeting (KOM) a potential expansion of the Steering Group by the GoA leaders will be discussed and voted by the General Assembly. Steering Group's responsibilities and activities will be part of the partnership agreement.

Steering Group (SG) will monitor continuously the project implementation, link the WPs with each other, prepare the detailed Project Implementation Plan (PIP) and report to the General Assembly. Project Manager Leena Viitaharju from the University of Helsinki will be the Project Coordinator of StratKIT. Viitaharju has many years of experience in managing multi-governmental projects in field of food systems and public procurement. She will be the intermediary between the Joint Secretariat and the consortium, as well as the supervisor of the overall progress of the project. The Project Coordinator shall be responsible for the smooth and timely implementation and execution of the project. She will also be the chair of the General Assembly and the Steering Group for taking all actions to enable proper decision making by these bodies. She will ensure that all efforts are focused on delivering on the project objectives. Deputy Project Coordinator will be doctoral researcher Urszula Ala-Karvia, also from the lead partner PP1, who shall support the Project Coordinator on daily basis as well as will substitute the Project Manager if necessary. The Project Coordinator will attend the lead partner seminar organised by MAJS in January 2019.

2,291 / 4,000 characters

#### 4.2. Description of project content management

The project management will be implemented internally at the University of Helsinki. Being the oldest and largest institution of academic education in Finland, University of Helsinki can guarantee a comprehensive and adequate content management structure for the project.

Project Coordinator, Leena Viitaharju, will be in charge of the overall content management of the project and reporting. She will be supported by Deputy Project Coordinator, Urszula Ala-Karvia who will be in charge of partner management and communication. Financial supervision and formal project administration will be carried out by Helsinki University Services, an intra-organization of the University of Helsinki (PP1) responsible for administrative services.

AWP leader supervises and adjusts the process flow in close collaboration with Activity leaders. In case of co-leadership of a WP, both partners will share the leader's responsibilities; any division of duties will be discussed and decided at first Steering Group meeting. The designated WP leader will have an integrating function and will be responsible for engaging and communicating with all PPs and AOs in the WP. The WP leader will report on the progress of the WP in relation to the outcomes achieved and if applicable, any issues causing delays. To ensure and document progress the WP leader will periodically send an internal Interim Report to the Steering Group in a structured form and report to the General Assembly. In the unlikely event of disagreements between the contributors to a WP that cannot be resolved by the WP leader, the issue will be reported to the Coordinator. She will ascertain the facts and present them to the Steering Group, which will take a decision for the benefit of the project as a whole. The Steering Group' decision will be put before the General Assembly for ratification.

Internal communication tools for sharing files and folders and post regularly news to the consortium will be developed so that the information flow is continuous and controlled continuously.

2,047 / 4,000 characters

#### 4.3. Description of the project financial management

The overall financial management structure of the project will be provided by the lead partner, University of Helsinki PP1; its administrative department (working as an intra-organisation, University Services) will be in charge of contracting, money transfer and overall financial supervision. Deputy Project Coordinator will support the expenditure reports from the partners and communicate needs for revisions/improvements between contracting agency and PPs.

Each PP will have (or assign) its own financial assistant/accountant who will perform the partner's expenditure reporting as well as its procurement, if relevant; the partners will follow national requirements for procurement depending on their legal status and volume of contracts; the public entities (municipalities and public institutes) follow procurement procedures automatically and deploy their in-house expertise. The private entities also have systems for these procedures established and do not need additional experts for procurement.

The expenditure reporting system and schedule will be explained and supervised by the lead partner regularly, and PPs will have the possibility to get advice from the financial managers. The financial reporting will be harmonised and implemented synchronically and continuously by all partners to avoid delays in payments.

1,334 / 4,000 characters

#### 4.4. Financial control system

Please confirm that each partner in your project partnership is aware that project expenditure must be verified by a first level controller.

Please confirm that partners with a decentralised first level control system have reserved sufficient funds in their partner budgets for these controls.

Please confirm each partner is aware it has to identify the costs allocated to the project in its accounting system.

Please confirm that the lead partner and its first level controller will monitor the progress report on finance and activities of each project partner before they are included in the project's progress report that is submitted to the JS.

#### 4.5. Further details of the financial control and reporting system of your project

The financial control and reporting system that will be established by the lead partner PP1 will consist of the following tasks: setting up of a financial control mechanisms, agreeing on common standards for bookkeeping and expenditure reporting, carefully examining the reporting requirements of the INTERREG BSR programme, regular periodic expenditure reports to lead partner and submitting consolidated expenditure reports to contracting agency and, if needed, adjustments of budget (requests to MAJS), control of budget realisation on a continuous basis.

According to the procedures of the INTERREG programme, audits of the expenditure reports will be performed periodically according to the standards of the programme; the partners from Estonia, and Poland will follow the centralised FLC system, while the partners from Finland, Denmark and Germany, Russia will follow the decentralised control system for FLC.

918 / 2,000 characters

#### 4.6. Internal coordination and communication

The Project Meetings will be organised on a regular basis, once every period, in different participating countries. Those meetings will be the key instrument for internal communication and coordination within the consortium. At the first Project Meeting, the Kick-Off Meeting (KOM), the Project Coordinator will present project management guidelines to the PPs and brief the reporting requirements. At each following Project Meeting financial reporting questions will be solved and the overall budget spending monitored, potential budget shifts negotiated. The financial management of the project will be agreed upon and trained at project start and development of communication strategy will be discussed in-depth during KOMs as well. The importance of face-to-face meetings, both for management and communication, as well as the overall success of the project is recognised as very high. Therefore, not only Project Meetings but series of other face-to-face activities will be organised during StratKIT. Representatives of AOs will be expected to join to the Project Meetings and participate in activities at national scale. However, when essential to contribute to StratKIT, representatives of AOs can travel abroad with the support of PPs.

Additionally, mutual day-to-day communication by e-mails, Skype and phone between the lead partner PP1, WP leaders and other representatives of PPs will be carried out.

Communication and information exchange are key aspects for the implementation of the project, thus the work packages contain a series of activities targeting at communication between all PPs and AOs and providing them with up-to-date knowledge about StratKIT progress, fostering their awareness of next assignments, as well as enabling knowledge exchange, learning and reporting.

StratKIT starts the good communication practices at KOM. It delves into three topics crucial for success with the PPs and AOs, which are first, the project culture and the way of communicating as well as collaborating in StratKIT; second, the sustainable procurement and catering topics from conceptual to pragmatic; and third, the management, entailing reporting and financial administration. The KOM thus makes it clear how StratKIT frames the collaboration, guides the work of the WPs and supports reporting. The KOM is also the first Project Meeting entailing guidance for WP1 and WP2 (with data collection). The periodic project meetings (including the KOM) take place consecutively in Helsinki (Finland), Tallinn (Estonia), Rybnik (Poland), Aarhus (Denmark), and Müncheberg (Germany). To enhance the visibility and impact of StratKIT, the final seminar for disseminations takes place in Brussels.

2,701 / 3,000 characters

## Work package 2

### 4.1. Title

Mapping – collection of relevant information across the BSR

59 / 250 characters

Work package budget

20%

### 4.2. Aim of the WP

To activate the StratKIT countries to move forward on the sustainability agenda, the public sector, public procurers as well as caterers need to know where they stand relative to other countries in terms of sustainability developments. To collect this state-of-the-art knowledge, a mapping exercise is performed. The mapping covers the essential aspects of public procurement and catering services, the practices of which form a complex and interdependent whole. WP2 provides StratKIT with the outline of sector specific knowledge and organizational resources, positive and negative experiences and achievements, as well as best practices and challenges/problems. The mapping includes domains such as knowledge of relevant regulations, strategies, policies and initiatives as well as the market structure (external context), organizational structures and business models (internal context), food procurement, menus as well as food cultures and moreover, environmentally oriented practices as well as knowledge base regarding developmental activities for sustainability (operative context). Thus, the mapping of WP2 will represent partners' context related competence pool.

WP2 will draw on European literature entailing relevant EU-legislation, strategies, policies and initiatives such as Green Public Procurement, Circular Economy (including plastics), Nutrition, Overweight and Obesity and Food 2030. The mapping exercise also highlights some globally relevant reference points from excellent to less advanced ones, to position BSR in the widest possible context. While focusing on the local level – individual public procurement and catering services unit – the further regional and national context and possible division of operations and guidance systems between these levels are included in mapping. WP2 offers the basis for the systematic framework for public procurement and catering services and their sustainability models as well as inspiration for innovations for further work in WP3.

1,999 / 2,000 characters

### 4.3. Communication strategy in WP

| No. | Communication aim        | Target group(s)   |
|-----|--------------------------|---|
| 1   | Receive input from       | Relevant EU-legislation, strategies, policies, initiatives and projects (such as INNOCAT and Circular PP) as well as important global counterparts (in English) are collected and crystallized as a desk study by PP11. The 'living inside information' is gained through interviews, discussions, organizational documents and digital communication collected and extracted by PP1-PP14 and AO1-AO10. The representatives of public sector, public procurers and caterers are interviewed in national languages in Finland, Estonia, Poland, Germany, Denmark, Russia and possibly in Latvia and in Sweden. StratKIT has agreed with Circular PP to share knowledge both ways, to avoid duplication and extend resources. A direct input will be received from public sector and business stakeholders during the national and BSR round tables.<br><br>821 / 1,000 characters                      |
| 2   | Increase knowledge among | WP2 contributes to increase of knowledge first within the consortium, among the PPs, and also AOs. Then, knowledge increases due to communication activities of PP9, PP11 and PP14 as well as AO1, AO3, AO4, AO5, AO6 and AO9. Knowledge is expanded with Circular PP partners and their networks. Furthermore, knowledge also increases by meeting relevant stakeholders working for public sector bodies (Ministries of Food and Agriculture, Education, Health and Environment), as well as businesses (catering industry, food suppliers), who will be invited to StratKIT events. This increase of knowledge under WP2 will take place during the national and BSR round tables (quotas for the national event will aim at 20-30% of stakeholder participants to be representing business sector) as well as by finalising and disseminating the main output O2.4.<br><br>840 / 1,000 characters |
| 3   | Raise awareness among    | The awareness about the topics of increasingly sustainable public procurement and catering services will raise among the round table participants and all interviewed stakeholders. Thus, at this stage, mostly the involved public procurement and catering services providers, as well as public sector and business stakeholders may confirm their interest and commitment towards the project by joining the dissemination channels of StratKIT for further developments. Disseminating the main output O2.4 will aim to raise awareness beyond the already established connections.<br><br>569 / 1,000 characters  |

### 4.4. WP leader

PP 2 - Stockholm Environment Institute Tallinn Centre

PP 11 - Central Denmark EU-Office

### 4.5. Partner involvement

The WP leaders PP2 and PP11 supervise and adjust the process flow in close collaboration with PP1 who are responsible as Activity Leaders. PP1 contributes by proving guidelines for mapping and PP2 constructs the guidelines for national and BSR round table meetings. PP2 also organizes the BSR round table meeting while PP1, PP2, PP4, PP5, PP7 and PP13 organize the national meetings.

PP1, PP2, PP4, PP5, PP7 and PP13, with the contribution of all other PPs, are responsible in collecting, analysing and presenting the data about their respective countries' units (Finland, Estonia, Russia, Poland, Germany and Denmark) according to the guidelines for mapping. The data is collected through interviews, group discussions and other pertinent documents.

PP6-PP11 and PP14 are essential as they provide the information and their professional expertise and consultation as well as participate in national and BSR seminars. If possible, PP1 makes efforts to collect data from the Swedish situation (AO6) and similarly, PP2 and PP10 may try to inquire the Latvian situation as PP10 has operations in that country.

PP11 will map the relevant EU legislation, strategies, policies and initiatives, as well as to some extent review the best practices and the global dimension.

This WP will involve all PPs. Each PP collects contact information about wide range of stakeholders to be used in dissemination and communication activities of WPs. PP1, PP7, PP11 and PP13 will collaborate with Circular PP partners from Finland, Poland, Denmark and Russia.

PP 1 - University of Helsinki  
 PP 2 - Stockholm Environment Institute Tallinn Centre  
 PP 4 - agrathær  
 PP 5 - IFAU Institute for Food Studies and Agroindustrial Development  
 PP 6 - Municipality of Aarhus  
 PP 7 - Municipality of Rybnik  
 PP 8 - Tallinn City Government  
 PP 9 - Finnish Professional Catering Association  
 PP 10 - Baltic restaurants Estonia  
 PP 11 - Central Denmark EU-Office  
 PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency  
 PP 13 - The Herzen State Pedagogical University of Russia  
 PP 14 - Council of municipalities of Sankt Petersburg

1,547 / 3,000 characters

### 4.6. Reserved partner involvement

0 / 3,000 characters

**4.7. Associated organisations involvement**

Public authorities are represented by AO1, AO2, AO3, AO5 and AO7, higher education and research institutions by AO6, interest groups by AO4, business support organizations by AO9 and small and medium sized enterprises by AO8 and AO10; thus, they cover a wide variety of relevant entities in the sector. They represent expertise through their own professional competence, through their membership base or through their educational and research activities. Therefore, they can contribute to the mapping exercise by providing information in the form of interviews, expert presentations at the national and BSR round tables, other StratKIT events as well as consultation afterwards.

Some of the AOs also have their own independent developmental projects already finished or on-going, and funded by their own cost. Obviously, these AOs see themselves not only as supporters of but also as beneficiaries from StratKIT process and results, which through the AOs future work again promote developments for sustainability in the sector.

- AO 1 - Regional Council of South Ostrobothnia
- AO 2 - City of Seinäjoki Food Service department
- AO 3 - Ministry of Justice, European Affairs and Consumer Protection of the State of Brandenburg
- AO 4 - ICLEI Europe: Local Governments for Sustainability
- AO 5 - Savo Consortium for Education, Development Services
- AO 6 - Dep. of food and nutrition, and sport science, University of Gothenburg
- AO 7 - Municipality of Kauniainen, Catering and cleaning services
- AO 8 - Espoo Catering Ltd
- AO 9 - Ibtiva
- AO 10 - Line-Service (Cafe Botanika)

1,032 / 3,000 characters

**Activities, outputs and responsibilities**

## WP 2 Group of activities 2.1

### 4.13. Group of activities leader

PP 1 - University of Helsinki

#### A2.1

Title  35 / 250 characters

Description of the group of activities

The mapping exercise needs a shared methodology for structured, commensurate and harmonized data collection. This needs to be developed in such a way as to match to different legislations, policies and strategies, (national and local) markets, organizational structures, business models, operations, knowledge bases and as well as languages and views prevalent in an individual organization. Good examples of the needs for analytic understandings are the different ways of talking about the efforts to decrease CO2 in the atmosphere; words such as carbon neutrality, carbon footprints, carbon sequestration, carbon sinks as well as climate change mitigation, abatement and adaptation are deployed. The aim is to have reliable, authentic up to date information, which supports understanding the advantages and hindrances different public procurement and catering service units encounter for increased sustainability.

Based on previously gained competence from national and international projects, the data to be collected pertains to structured domains such as:

- 1) awareness / knowledge of guidance systems such as procurement directive of 2014, other EU level, regional and national documents and finally organizational guidelines as well as the important institution of (organic food) market,
- 2) different (public) organizational structures and (commercial) business models,
- 3) organizational strategies and detailed structures including positions and tasks, particularly pointing to decision making and financial flows,
- 4) served menus,
- 5) knowledge sources for environmental concepts such as carbon footprints, eutrophication and biodiversity with their reflections in the practice,
- 6) tendering procedure and procurement criteria for central food items,
- 7) food waste (and related waste) management and premises,
- 8) communication with the customers and
- 9) other still unidentified domains which may emerge during mapping.

Thanks to O2.1 the data will be collected under GoA2.2 in a document structured respectively enabling clear reporting and further development of WP3, WP4 and WP5. The mapping, including best practices within the nine domains, consists of data from public organizations and private (contracted and commercial) businesses which may in some cases delimit what is disclosed; this is acceptable from the ethical point of view. The information also exists on several levels, such as supranational, national, regional, organizational and individual ones. The methodology also includes accurate interview guidelines and ethical guidelines.

The mapping methodology is elaborated by PP1 with the support from PP2, PP4, PP5, PP7 and PP13. PP1 will create a draft of the methodology to be presented and discussed at the Kick-off-meeting (KOM). All partners will be asked to comment and finally approve of the document. PP1, PP2, PP4, PP5, PP7 and PP13 will be responsible for translating the document into national languages.

2,955 / 3,000 characters

State aid relevant?

#### O2.1

Output Title  34 / 250 characters

Output Description

The Guidelines consist of titles of the above mentioned eight (8) domains (plus an additional one for so far unidentified domains) and the suggested methodologies (structured/open-ended interview, group discussion, document collection, photographs, observation) to cover them. The domains in themselves show headings and subheadings which support presenting the relevant information. The methodology for each domain is suggested as both the method of inquiry and the form of presentation of the results of the inquiry. Some speech regarding the domain of menus can be replaced by tables or excels covering a time period relevant for the context. Interview speech covers well particular domains such as knowledge basis, procurement procedures and waste management; some data can be presented in pictorial form, some may be best as reported speech.

Other documentary data, which pertain to specific particularities, are a welcome addition. This national file will consist of described best practices: at least one public procurement and catering service unit (a case) but in some countries there are more than one, like in Finland from two to four such units. Finally, the guidelines include an ethical section which clarifies behavioural rules and confidentiality by the interviewers as related to their informants to protect their interests. These guidelines are largely based on Code of Conduct by the Market Research Society, a UK based self-regulator. A separate international desk study under GoA2.2 about EU and global screening follows the Guidelines for mapping methodology to the extent possible. The output will deploy a template to be used by PP1-PP14 for Mapping the framework, stakeholders and best practices in StratKIT countries (GoA2.2).

1,755 / 2,000 characters

Main Output

Investment

### 4.16. Timeline

|          | A2.1                                | O2.1                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 2 Group of activities 2.2

### 4.13. Group of activities leader

PP 2 - Stockholm Environment Institute Tallinn Centre

#### A.2.2

Title  77 / 250 characters

Description of the group of activities  2,924 / 3,000 characters

State aid relevant?

#### O.2.2

Output Title  59 / 250 characters

Output Description  1,986 / 2,000 characters

Main Output

Investment

### 4.16. Time line

|          | A.2.2                               | O.2.2                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 2 Group of activities 2.3

### 4.13. Group of activities leader

PP2 - Stockholm Environment Institute Tallinn Centre

#### A2.3

|  |  |                          |
|--|--|--------------------------|
| Title                                  | National stakeholder round table meetings  | 41 / 250 characters      |
| Description of the group of activities | <p>As part of the mapping exercise a national stakeholder round table meeting is organised in all StratKIT countries. The central aim of these meetings is to present the O2.2, the national mapping report and give further input through discussions to the national report. Importantly, the national stakeholder round table meetings serve to develop the national and possibly English language usage as well as to launch the project in the national context. This national meeting thus precedes and introduces participants into the BSR round table meeting.</p> <p>Additionally, the main identified national public sector and business stakeholders are invited to the seminar to discuss and present feedback regarding the current situation and to bring forward new sustainability issues in public procurement and catering services. This implies that the stakeholder meeting serves to construct the 'big picture' of the framework, ensuring that the views of public sector and (food) business stakeholders as well as public procurement and catering service providers be authentically represented in StratKIT.</p> <p>The atmosphere of these round tables is very important; it aims to openness, non-judgemental approaches and free discussion to support construction of the factual base as well as effective networking. The Activity leader PP2 will provide a general agenda and produce a common form of reporting of the findings of the seminars.</p> <p>Project partners responsible for setting up the national round tables in their country and to report to the PP12 are: PP1 – Finland, PP2 – Estonia, PP13 – Russia, PP7 – Poland, PP4 – Germany and PP5 and PP6 – Denmark. PP2 will produce the amendment report for the National stakeholder meeting reports (O2.3) to be taken into account in GoA2.4.</p> <p>PP1, PP7, PP11, PP13 will invite a national representative of Circular PP project to join in the national meetings in FI, PL, DK and RU.</p> |                          |
|  |  | 1,908 / 3,000 characters |
| State aid relevant?                    | <input checked="" type="checkbox"/>  |                          |

#### O2.3

|                    |  |                          |
|--------------------|--|--------------------------|
| Output Title       | National stakeholder round table meeting reports   | 49 / 250 characters      |
| Output Description | <p>From all six national stakeholder meetings a report will be written in national languages and in English. The report will include background information: e.g. list of participants, speakers, presentations or their summaries, as well as an analytical part: discussion panels' summaries, their evaluation and constructive conclusions.</p> <p>The national stakeholder meeting reports will thus offer a set of recommendations to be taken into account in the project's development. As the framework structure includes external, internal and operative contexts, it features the voices of public sector and (food) business stakeholders as well as those of public procurement and catering services.</p> <p>The report is planned to clearly show the input of these respective contextual stakeholders. Each organizing PP (PP1 – Finland, PP2 – Estonia, PP13 – Russia, PP7 – Poland, PP4 – Germany and PP5 and PP6 – Denmark) will deliver a summary of the stakeholder meetings and amend information to national reports as well as will focus on the conclusions and recommendations, in English to PP2. This information enables PP2 to compile the Joint BSR Report (O2.4 under GoA2.4) in the way which modifies the Joint BSR Report (O2.4) with strategic views from different stakeholders and public procurement and catering service providers.</p> |                          |
|                    |  | 1,314 / 2,000 characters |
| Main Output        | <input type="checkbox"/>   |                          |
| Investment         | <input type="checkbox"/>   |                          |

### 4.16. Time line

|          | A2.3                                | O2.3                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 2 Group of activities 2.4

### 4.13. Group of activities leader

PP 2 - Stockholm Environment Institute Tallinn Centre

#### A2.4

Title  52 / 250 characters

Description of the group of activities  1,420 / 3,000 characters

State aid relevant?

#### O2.4

Output Title  73 / 250 characters

Output Description  1,592 / 2,000 characters

Main Output

Investment

### 4.14. Target group(s) and use of the main output

The Joint BSR Report provides an overview and insights to the current situation in sustainable public procurement and catering services in BSR countries. The capacity for local, regional and national innovations by StratKIT PPs and AOs, who have participated in accomplishing the report, has been improved as they have learned more about the current reality and sustainability efforts in the sector in StratKIT countries. It is to be expected, that public procurement and catering service employees' understanding of organizational structures, business models, markets, strategies and their operations will be enhanced, which inspires and supports planning well-grounded and referenced new sustainability measures. The report discloses the details pertaining to sustainability domains and induces innovative approaches across levels – including possible collaborations with public sector and business stakeholders. It is to be emphasized that the professional networks start to grow along with StratKIT progress, visibly first in national and then BSR stakeholder round table meetings. Furthermore, in addition to StratKIT PPs and AOs, there will be invited participants from national public sector bodies and (food) businesses as well as other public procurers and caterers present in StratKIT meetings. Wider publicity than through these face-to-face meetings is achieved through communication and dissemination activities. Hereby dissemination takes place by PP9, AO1, AO5 and AO9 in Finland, by PP14 in Russia, PP6 and PP11 in Denmark (through procurers' network) PP7 in Poland, and PP4 and AO3 in Germany, while PP2 reaches regional actors in Estonia. In Sweden, AO6 acts a higher education and research institution which can deploy the report in its education from Bachelor to Master to PhD students. AO4 ICLEI Europe has very effective means to reach out for their members through Sustainable Procurement Platform.

1,922 / 2,000 characters

### 4.16. Timeline

|          | A2.4                                | O2.4                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 2 Group of activities 2.5

### 4.13. Group of activities leader

PP2 - Stockholm Environment Institute Tallinn Centre

#### A2.5

|  |   |                          |
|--|---|--------------------------|
| Title                                  | BSR stakeholder round table   | 28 / 250 characters      |
| Description of the group of activities | <p>The BSR stakeholder round table will be organised to present and discuss the final results of the mapping exercise, published as Joint BSR Report for sustainable procurement and catering services (O2.4). It aims to offer high-quality topical content and serious awareness raising opportunity, as well as summon the public procurement and catering services professionals together with other the public sector and business stakeholders. Thus, the event also starts the international beyond-the-project publicity work for StratKIT and further develops the list of relevant stakeholders. This round table works as the first step to WP3 activities as the material, collected 'live' in the meeting, will be inserted into the framework modelling exercise of WP3.</p> <p>PP2 will be responsible to organise the event in Tallinn. The presentations by project partners from PP1 to PP14 offer the national views on the current state-of-the-art through their own work in StratKIT. PP2 will give the BSR level overview with strategic emphasis, highlighting best practices. The BSR round table will create sessions to comply with stakeholders' interests, whereby respective sessions' moderators and field experts will be chosen among and beyond (if needed) the StratKIT PPs. The round table will importantly serve as a transnational networking event. Relevant stakeholders from BSR countries will be invited to the round table; these include both public sector and food business stakeholders. In collaboration with GoA5.1, a first gathering of a European sustainable food procurement City Interest Group or possibly another similar entity with long-term experience of sustainability developments in the sector, can be organised within the event. Based on the national mapping, PP1, PP2, PP4, PP5, PP7 and PP13 will invite, well in advance, the selected representatives of their national target groups (1-3 per country), which may include AOs. Those may be divided into ordinary participants, as well as experts in the field. At least some, if not all, sessions of the round table will be open to other participants beyond StratKIT as well.</p> <p>PP2 will create a general invitation, which will be sent via StratKIT's dissemination channels. Participation costs for those attending the round table, with the exception of the experts mentioned above, will not be covered by the project. However, no fee will be collected. Possibly Sweden and Latvia can be included in the work through a suitable representative. A representative of Circular PP will be invited to join the BSR event (on own costs). A field trip will be organised by PP2 and PP10 to a local canteen operated by a public procurement and catering services unit. PP2 and PP4 will be responsible for collecting and reporting material from the meeting, to be used in the dissemination activities (e.g. short video interview with selected participants) under WP5.</p> |                          |
| State aid relevant?                    | <input checked="" type="checkbox"/>   | 2,905 / 3,000 characters |

#### O2.5

|                    |   |                          |
|--------------------|---|--------------------------|
| Output Title       | BSR stakeholder round table meeting report  | 42 / 250 characters      |
| Output Description | <p>The two-day BSR stakeholder round table meeting in Tallinn, discussing the Joint BSR Report for sustainable public procurement and catering services (O2.4), will be reported in order to enhance the development of framework and expansion models under WP3. The report will include background information: e.g. list of participants, speakers, presentations or their summaries, as well as an analytical part: summaries of round table discussions and the evaluation of O2.4 in a way which shows pragmatic orientations, aims and efforts regarding the framework constituent developments. This is important for feeding WP3, Analysis and tuning of knowledge – constructing the preliminary tree framework model (GoA3.1), as it focuses on the working by all stakeholders in the external, internal and operative contexts of public procurement and catering services.</p> <p>PP2 will be responsible for the analytical part of the report, while PP8 and PP10 will provide the background information. If applicable, minor editorial corrections may be suggested to O2.4, therefore, a broad dissemination of O2.4 will be done after GoA2.5.</p> |                          |
| Main Output        | <input type="checkbox"/>  | 1,117 / 2,000 characters |
| Investment         | <input type="checkbox"/>  |                          |

### 4.16. Time line

|          | A2.5                                | O2.5                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

**Work package 3**

**4.1. Title**

Development of the framework models for sustainable procurement and catering services

86 / 250 characters

Work package budget

20%

**4.2. Aim of the WP**

The mapping outcome of WP2, Joint BSR Report (O2.4), allows WP3 to analyse and crystallize the dynamics in different BSR countries towards increasingly sustainable public procurement and catering services. These emerging and different developmental paths of organizations and businesses suggest the content and timeline framework for sustainability efforts.

WP3 will deploy the preliminary tree model of sustainability to visualize how the framework's sustainability domains, as active and structural parts of the system, interact. These domains catch the interdependent institutional (external context), organizational/business (internal context) and operational (operative context) progress towards sustainability. The model visualizes the growth of the tree in its location through its roots, trunk and branches.

The roots represent – like in the mapping exercise – the domain 1) relevant institutional structures such as (global), EU, national and local regulative sphere, strategies, policies and initiatives towards sustainability in the minds of public sector stakeholders, procurers and caterers, and business stakeholders; domain 2), the trunk, shows different organizational / business models of public procurement and catering services in action; and the branches represent the domains such as 3) organizational strategies and structures including positions and tasks, particularly pointing to decision making and funding, 4) menus, 5) knowledge sources for environmental concepts such as carbon footprints, eutrophication and biodiversity in relation to practice, 6) tendering procedure and procurement criteria for central food items, also entailing supplying businesses and 7) food waste management and premises 8) examples of communication with the customers and 9) other still unidentified domains.

WP3 will provide the foundation for the Sustainability Toolkit (WP4) and harmonizing the sustainable procurement and catering approaches in the BSR (WP5).

1,984 / 2,000 characters

**4.3. Communication strategy in WP**

| No. | Communication aim        | Target group(s)  |
|-----|--------------------------|--|
| 1   | Receive input from       | WP2 outcome and most importantly after that, the PPs, AOs and other key stakeholders (such as relevant national, regional and local public sector and business stakeholders, procurers and caterers as well as representatives of Circular PP), as they contribute to construct the framework models for sustainable public procurement and catering services. However, communication in WP3 is upgraded as it includes the learning outcomes from WP2 and adds to that degrees of conceptual freedom to rethink the operations of the public procurement and catering services as a framework system. The co-learning, co-innovation and co-creation workshops get relevant stakeholder representatives to meet face-to-face in the WP3 workshop sessions. Here the framework models, constructed by PP1, are elaborated further as operational innovations are put into the models as future options for public sector and business stakeholders, procurers and caterers as well as for other invited experts. |
|     |                          | 977 / 1,000 characters   |
| 2   | Increase knowledge among | public sector and business stakeholders, public procurers and caterers (including contract caterers and businesses which operate in public spaces such as schools and hospitals, representatives of Circular PP) by making visible and intelligible what sustainable procurement and catering services can look like and how they can be implemented in professional activities, in any organizational structures and business models. Circular PP expressed interest in learning from StratKIT how to systematize the framework of public procurement and catering services and how a strategic progress can increase the sustainability.<br><br>Visibility of changes towards increased sustainability may enhance occupational interest and satisfaction of procurers and caterers and increase their societal appreciation by customers and suppliers, who learn about how increased knowledge of service providers effects upon services.   |
|     |                          | 903 / 1,000 characters   |
| 3   | Raise awareness among    | the PPs and AOs, other invited relevant public procurers and caterers, stakeholder groups from public sector (administrators regarding agriculture, food and nutrition, health, education and environment) as well as food businesses may become aware of the expanding and pragmatic nature of the notion of sustainability. Through WP3, and later WP4 and WP5, the awareness will focus on possible solutions to complex sustainability issues in public procurement and catering services. The main output of WP3, O3.4 is a pragmatic publication which raises both awareness and animates stakeholders to changes in wider society for better strategies and more sustainable operations.  |
|     |                          | 671 / 1,000 characters   |

**4.4. WP leader**

PP 1 - University of Helsinki

Please select

**4.5. Partner involvement**

The framework model development in WP3 involves mostly the analytical efforts of project partners PP1, PP2, PP4, PP5, PP13 and PP15, in collaboration with other PPs. The important co-learners, co-creators and co-innovators are on the one hand those approaching the work through concepts, PP1, PP2, PP4, PP5, PP13 and PP15. On the other, PP6 and PP7, have a special weight and interest in the WP3 as they have decided to look at concrete developments, such as packaging waste management and employment of disabled people in a social canteen, respectively. PP8 and PP10 have an every-day collaboration in the field. Some project partners such as PP14 have not yet decided what they will focus on. Therefore, whole WP3 is of weighty interest for them, as it is expected to inspire for particular local changes for sustainability. PP9 has several sustainability projects ongoing by its members (about 100 public catering units), who are also prone to look for new issues. The project partners PP4, PP6 and PP9 have also much to contribute to WP3 through their experiences in expanding organic market, going vegetarian and vegan, starting LEAN operations and avoiding food waste.

Furthermore, it is very important to have units representing a range of organizations and businesses from small to medium to large, and with different manufacturing processes. This point pertains both to public procurement and catering service units (including contracted and commercial units located in public spaces) as well as their supplying food businesses. The latter may participate in WP3 work due to their interest in getting contracts. Regional and national project partner PP11 has means for framework model developments both through their members' knowledge and their governance functions, such as their regional contacts and strategy processes. All PPs as the General Assembly will also collaborate as evaluators and will approve of the documented and analysed results in WP3 BSR workshop in Rybnik (PL).

- PP 1 - University of Helsinki
- PP 2 - Stockholm Environment Institute Tallinn Centre
- PP 4 - agrathaer
- PP 5 - IFAU Institute for Food Studies and Agroindustrial Development
- PP 6 - Municipality of Aarhus
- PP 7 - Municipality of Rybnik
- PP 8 - Tallinn City Government
- PP 9 - Finnish Professional Catering Association
- PP 10 - Baltic restaurants Estonia
- PP 11 - Central Denmark EU-Office
- PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency
- PP 13 - The Herzen State Pedagogical University of Russia
- PP 14 - Council of municipalities of Sankt Petersburg
- PP 15 - Warsaw University of Life Sciences

1,995 / 3,000 characters

#### 4.6. Reserved partner involvement

0 / 3,000 characters

#### 4.7. Associated organisations involvement

The AOs and other relevant stakeholders will be involved in the framework model development for sustainable public procurement and catering services. Some AOs will be invited as experts in public procurement and catering services across the levels as they consult StratKIT. They also contribute to the co-creation and co-innovation workshops, and other stakeholders – such as food businesses from small enterprises to wholesalers – are free to participate based on an open invitation. On local level of in-house and publicly owned procurement and catering services, AO2, AO7 and AO8 can offer expertise regarding alignment with different municipal sustainability strategies, different scales, manufacturing operations, menu developments and dispersed geographic service locations (from small to medium to large scale with 60 000 daily meals). AO10, as an SME, has aimed for over a decade at improving society's eating habits by providing balanced vegetarian menus. National and regional authorities AO1, AO3, AO5 and national level higher education and dissemination organizations AO6 and AO9 can clarify the detailed effects strategies and policies for sustainability can induce into public procurement and catering services, and what kind of economic, operational or behavioural challenges have been encountered towards increased sustainability. Here, AO3 expressed its interest to find ways to improve the social acceptance of more healthy and sustainable food. Umbrella expert organization AO4 possibly introduces the 'school catering procurement city interest group', or another corresponding initiative will provide expertise from large organizations, strategic developments and their results (about 100 000 meals and dispersed sites). It seems that among AOs there are both contributing and beneficiary roles, which will grow more diverse than known at the time of this writing. The disseminating roles of AO4, AO5, AO6 and AO9 are to be emphasized as they can reach by a conservative estimate hundreds of cities and municipalities.

- AO 1 - Regional Council of South Ostrobothnia
- AO 2 - City of Seinäjoki Food Service department
- AO 3 - Ministry of Justice, European Affairs and Consumer Protection of the State of Brandenburg
- AO 4 - ICLEI Europe: Local Governments for Sustainability
- AO 5 - Savo Consortium for Education, Development Services
- AO 6 - Dep. of food and nutrition, and sport science, University of Gothenburg
- AO 7 - Municipality of Kauniainen, Catering and cleaning services
- AO 8 - Espoo Catering Ltd
- AO 9 - Motiva
- AO 10 - Line-Service (Cafe Botanika)

2,040 / 3,000 characters

#### Activities, outputs and responsibilities

### WP 3 Group of activities 3.1

#### 4.13. Group of activities leader

PP 1 - University of Helsinki

#### A3.1

Title  85 / 250 characters

Description of the group of activities  2,357 / 3,000 characters

State aid relevant?

#### O3.1

Output Title  44 / 250 characters

Output Description  1,359 / 2,000 characters

Main Output

Investment

#### 4.16. Time line

|          | A3.1                                | O3.1                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

### WP 3 Group of activities 3.2

#### 4.13. Group of activities leader

PP 13 - The Herzen State Pedagogical University of Russia

#### A.3.2

Title  56 / 250 characters

Description of the group of activities  2,258 / 3,000 characters

State aid relevant?

#### O.3.2

Output Title  37 / 250 characters

Output Description  973 / 2,000 characters

Main Output

Investment

#### 4.16. Time line

|          | A.3.2                               | O.3.2                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

### WP 3 Group of activities 3.3

#### 4.13. Group of activities leader

PP 15 - Warsaw University of Life Sciences

#### A.3.3

Title  39 / 250 characters

Description of the group of activities  2,992 / 3,000 characters

State aid relevant?

#### O.3.3

Output Title  72 / 250 characters

Output Description  1,751 / 2,000 characters

Main Output

Investment

#### 4.16. Time line

|          | A.3.3                               | O.3.3                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

### WP 3 Group of activities 3.4

#### 4.13. Group of activities leader

PP 1 - University of Helsinki

#### A3.4

**Title**  45 / 250 characters

**Description of the group of activities**

The BSR tree-shaped framework models will be elaborated based on national and BSR-level report (O3.3) by PP1 with the support of PP2, PP4, PP5, PP13 and PP15 as a desk study. The resulting final transferable framework models will be approved by the General Assembly (all PPs). This elaboration introduces the national, final and chosen ideas for the changes towards increased sustainability into the constructs of these transferable framework models, yielding as their synthesis the Dynamic Sustainability Model. The data elaboration provides the structured overview in the form of the tree model, displaying through growing roots, trunk and branches how the national situations change dynamically towards increased sustainability in public procurement and catering services. The dynamics emphasise the path from current situation by new knowledge, considerations and decisional structures to new developmental options in each StratKIT country. The visualization thus ends up in specific, concrete measures for increased sustainability, as suggested by PPs, AOs and public sector and business stakeholders for their own frameworks.

These suggestions may vary from developing organizational sustainability strategies to procurement of organic food to new menus to giving up of plastic packaging as procurement criteria and so on, the field is very vast and open-ended. Importantly, these suggestions also include the public sector and business stakeholders' views about compatibilities along the supply chain. Thus, the country-based transferable framework models serve as illustrations for sustainability options for differently structured procurement and catering industry. The transferable framework means that the aims, conditions and procedures towards concrete sustainability activities are descriptive enough to allow similar units to copy – to some extent – the model, thereby enhancing their own progress for sustainability. Finally, by its structure and formative construction by engaged professionals, the Dynamic Sustainability Model can be deployed in the future as the knowledge, decision routes and governance are possibly renewed; it is characteristic for the notion of sustainability to gain new interpretations from scientific research and changes within societies. The Dynamic Sustainability Model can also be used to depict the progress made in public procurement and catering services with an individual unit. The model will provide the basis for developing the Sustainability Toolkit in WP4 and its interactive form in WP5.

2,548 / 3,000 characters

**State aid relevant?**

#### O3.4

**Output Title**  85 / 250 characters

**Output Description**

The final report about BSR Dynamic Sustainability Model will serve as a structured transnational knowledge base, easy to read, strongly pictorial and graphic, displaying results of developmental efforts and pointing to future opportunities. The report deals with already implemented, still on-going and to-be planned developmental activities towards sustainability, supporting similar efforts and inspiring different ones, according to identified framework specific situational needs and options. The report also highlights the role of and possibilities for action by public sector and business stakeholders in addition to the ones of procurement and catering service providers.

Rather than suggesting any random action for increased sustainability in public procurement and catering services this report focuses systematically on clarified ways how the entity is related with its parts and allows the readers to apply the approaches according to their situation. The report will provide the basis for developing the Sustainability Toolkit in WP4 and will be available, inter alia, at the Open Knowledge Platform in WP5. The report will be elaborated in English and translated as a summary to national languages of participating countries according to perceived needs. The report will be approved by General Assembly (all PPs) and sent to AOs. The report will be disseminated in the organizational, national, BSR and EU levels by WP5. Furthermore, it will be published in StratKIT countries' professional fairs, networks as well as magazines and its scientific review will be sent to academic (open access) journals.

1,620 / 2,000 characters

**Main Output**

**Investment**

#### 4.14. Target group(s) and use of the main output

The BSR Dynamic Sustainability Model Report (O3.4) is scheduled for the end of Period 3. It will serve as a main output that summarizes the transnational knowledge about most applicable organisational/business models and operational models for administrating, procuring and catering in increasingly sustainable fashion. As it visualizes the efforts, the results, the actors and networks as well as histories of such developments, it testifies about the work done by public procurement and catering services towards sustainability. The Report celebrates the oftentimes invisible public servant by underlining their societally important role. This regards the project partners PP1-PP15 and associated organizations AO1-AO10, who can feel even more committed to their work. Furthermore, participants in roles of public sector and business stakeholders meet the reality of the operative implementation and their own benefits as they enable increasingly sustainable public procurement and catering services. This supports the 'ripple effect' which spreads innovations. Finally, the Report is internationally available and can be expected to raise interest entailing action for change in various countries, and even globally.

The Report also highlights the BSR endeavour as a high-quality achievement within the EU. While offering strong participatory approach to measures for increased sustainability in public procurement and catering services, the Report works as a basis for continuous participatory work in WP4. O3.4 will be sent to EC GPP initiatives with the intention to be listed among the published documents on their web-page ([http://ec.europa.eu/environment/gpp/index\\_en.htm](http://ec.europa.eu/environment/gpp/index_en.htm)) and this way, not only a long-term accessibility is provided, but the range of potential readers is highly increased.

1,802 / 2,000 characters

#### 4.16. Timeline

|          | A3.4                                | O3.4                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

**Work package 4**

**4.1. Title**

Sustainability Toolkit for public procurement and catering

59 / 250 characters

Work package budget

25%

**4.2. Aim of the WP**

The aim of WP4 is to develop the Sustainability Toolkit to enable more well-grounded, effective and productive measures towards increasingly faster and more consistent approaches for sustainable public procurement and catering services in BSR countries. The Toolkit makes the Dynamic Sustainability Model (O3.4) operational-how can the changes be achieved in practice in different organizations and business models, in compatibility with business stakeholders in terms of quality and temporal aspects, as supported by levels of public sector?

The Toolkit will include Tool #1, the Diagnostic Guidance for identifying and developing the framework model conditions for public procurement and catering services, and Tool #2, Supportive Guidance to provide a consistent and more detailed set of approaches for delivery of healthier and more sustainable catering services across a wide range of settings. The Tools #1 and #2 include the StratKIT sustainability domains (e.g. more functional deployment of strategies and policies for sustainability, organizational models and procurement criteria, waste management etc.).

The Toolkit is developed first by face-to-face discussions during workshops (GoA4.1). The viability of the tentative Sustainability Toolkit will be piloted by PPs under GoA4.2. Each StratKIT country will do the piloting according to their aims, some of which have been already typically decided within the organizations of the PPs while some piloting activities will be decided during WP2, WP3 and the beginning of WP4. The final Sustainability Toolkit is aimed at the BSR region, and furthermore, can be applied in participatory ways across EU and globally.

1,679 / 2,000 characters

**4.3. Communication strategy in WP**

| No. | Communication aim        | Target group(s)   |
|-----|--------------------------|---|
| 1   | Receive input from       | PPs, AOs and public sector as well as business stakeholders gave their input via WP3 activities. These inputs will be further 'dug up' to specify processes and practicalities for sustainability measures. Importantly, there is broad representation from units of procurement and catering services from small to very large ones; from units working according to a plethora regulations and guidelines to those working with less 'scripts'; from units with long developmental histories towards sustainability to those with short ones, and from units which are publicly funded, to those partly funded, to those operating (via contracts) for profit and those operating on charitable basis. This extensive input will be offered by PP6-PP11, PP14 and AO1-10 and gleaned in collaboration with PP1, PP2, PP4, PP5, PP13 and PP15. The input is collected by interviews, discussions, and structured questionnaires during national and BSR meetings, documented and edited for professional audience and the sector at large.<br><br>999 / 1,000 characters |
| 2   | Increase knowledge among | PPs, AOs and public sector and business stakeholders can learn about variety of challenges of sustainability domains in StratKIT countries through the Sustainability Toolkit and what it takes to change real life situations towards sustainability. This learning is strengthened through operational implementation workshops and piloting activities of the tentative Toolkit. Importantly, the public procurement and catering service organizations and (food) businesses operating beyond StratKIT are reached by those StratKIT partners and AOs which have dissemination as their major output. In Finland this means PP9, AO5 and AO9, in Estonia (and Latvia) PP10, in Poland PP7 and PP15, in Germany, PP4, in Denmark, PP6 and PP11 and in Sweden, AO6 reaches educationally to units and levels not participating in StratKIT. In Russia, PP13 and PP14 represent the national capacity for introducing Sustainability Toolkit while AO10 may act as showcase.<br><br>943 / 1,000 characters   |
| 3   | Change attitude of       | PPs, AOs and public sector as well as business stakeholders may foster views which dampen or confuse their interest in increasingly sustainable development or make that seem too challenging and unpractical. These attitudes can be changed through concrete ideas and solutions, some of which have been already tried elsewhere, or through novel ones, to be planned and piloted in StratKIT. Importantly, StratKIT shows what can be done for increased sustainability in different organizational settings and through different business models in collaboration with food business stakeholders. In-house organizations are represented by PP6, PP7, PP8, PP14, AO2, AO7, publicly owned companies by AO8 and privately owned commercial companies by PP10 and AO10. Furthermore, StratKIT can change the attitudes of local, regional and even national public sector bodies by making visible what they can achieve through their role as policy designers.<br><br>935 / 1,000 characters  |

**4.4. WP leader**

PP 5 - IFAU Institute for Food Studies and Agroindustrial Development

Please select

**4.5. Partner involvement**

The main contribution to the development of the Toolkit will be provided by project partners PP1, PP2, PP4, PP5, PP13 and PP15 with the lead of PP5, whose task is to crystallize and systematize the conceptually linked practical knowledge of all other PPs. The testing of the tentative Toolkit content on 'paper' or 'in real life', based on professional evaluation or one's experiences – is carried out by PP6 – PP11 and PP14. Some pilots have already 'flesh on bones'; PP9 reaches to pilots of market collaboration and LEAN through their membership basis of more than 100 public procurement and catering service units, PP6 in Denmark will benefit from synergy with Circular PP as they look into decrease and recycling of food packaging; PP7 in Poland will study how to improve working with disabled persons in catering services. PP8 has expressed their aim in strategy developments, in collaboration with PP10. PP14 have not yet defined their focus, and this allows the tentative Toolkit and mutual comparisons to suggest locally relevant pilots. Obviously, there are practical-technical, market-based commercial, policy, educational and social (e.g. participatory) applications available for the PPs funded by StratKIT (PP6, PP7, PP8, PP9, PP10, PP14). Piloting of the Toolkit will be carried out in all StratKIT countries.

1,323 / 3,000 characters

- PP 1 - University of Helsinki
- PP 2 - Stockholm Environment Institute Tallinn Centre
- PP 4 - agrathær
- PP 5 - IFAU Institute for Food Studies and Agroindustrial Development
- PP 6 - Municipality of Aarhus
- PP 7 - Municipality of Rybnik
- PP 8 - Tallinn City Government
- PP 9 - Finnish Professional Catering Association
- PP 10 - Baltic restaurants Estonia
- PP 11 - Central Denmark EU-Office
- PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency
- PP 13 - The Herzen State Pedagogical University of Russia
- PP 14 - Council of municipalities of Saint Petersburg
- PP 15 - Warsaw University of Life Sciences

#### 4.6. Reserved partner involvement

|  |  |
|--|--|
|  |  |
|--|--|

0 / 3,000 characters

#### 4.7. Associated organisations involvement

StratKIT AOs have in general a strong interest and/or readiness for sustainability applications, leadership and dissemination roles while working on these efforts on their own cost. Because AOs have less binding connection with StratKIT, their willingness to contribute to WPs comes from their understanding that they benefit from the successive results of WP2, WP3, WP4 and WP5. AOs typically represent future and sustainability-oriented entities, which have societally important roles in the sector and therefore are obliged to operate according to their sustainability reputation. These AOs also engage themselves on their own cost in sustainability developments which converge with StratKIT, and thus may benefit both the project and their own developments. Procurement and catering services are run by AO2, AO7 and AO8, and AO7 is already committed to renewal of premises which may offer useful knowledge for Sustainability Toolkit. AO2 and AO8 are watchful in terms of Toolkit to offer them interesting solutions. AO1 and AO3 have a regional approach and discuss about supporting food business stakeholders' possibilities to collaborate with public procurement and catering services. AO3's interest regards increasing the acceptability of vegetarian food by customers, as they have connections with several educational institutions. AO4, AO5, AO6 and AO9 have a professional role in contributing to StratKIT by sharing knowledge from and to their members; the motivation of these organizations to participate in StratKIT is their need to be up to date in sustainability developments. Therefore, disseminating the Sustainability Toolkit is important for them. Furthermore, AO9 is part of the new national non-profit research and procurement consortium 'Keino' ('Means' in English) for sustainable public procurement which collects all solutions and disseminates these on their web pages. AO10 has the interest e.g. to consumer communication about local, organic and vegetarian food through videos, in connection with university education.

- AO 1 - Regional Council of South Ostrobothnia
- AO 2 - City of Seinäjoki Food Service department
- AO 3 - Ministry of Justice, European Affairs and Consumer Protection of the State of Brandenburg
- AO 4 - ICLEI Europe: Local Governments for Sustainability
- AO 5 - Savo Consortium for Education, Development Services
- AO 6 - Dep. of food and nutrition, and sport science, University of Gothenburg
- AO 7 - Municipality of Kauniainen, Catering and cleaning services
- AO 8 - Espoo Catering Ltd
- AO 9 - Mbliva
- AO 10 - Line-Service (Cafe Botanika)

2,043 / 3,000 characters

#### Activities, outputs and responsibilities

## WP 4 Group of activities 4.1

### 4.13. Group of activities leader

PP 5 - IFAU Institute for Food Studies and Agroindustrial Development

#### A4.1

Title  38 / 250 characters

Description of the group of activities  2,940 / 3,000 characters

State aid relevant?

#### O4.1

Output Title  65 / 250 characters

Output Description  1,557 / 2,000 characters

Main Output

Investment

### 4.16. Time line

|          | A4.1                                | O4.1                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 4 Group of activities 4.2

### 4.13. Group of activities leader

PP 1 - University of Helsinki

#### A.4.2

Title  64 / 250 characters

Description of the group of activities  2,810 / 3,000 characters

The aims in piloting have been expressed by  
 -PP4 (as respond to the interests of A03)- new vegetarian recipes and increased appreciation of more sustainable meals (Germany)  
 -PP6- developing the waste management according to EU Circular Economy Strategy and the Plastics regulations (Denmark)  
 -PP7- more sustainable social businesses in the public procurement and catering services (Poland)  
 -PP8- new strategies on the local level and respective formulations (Estonia)  
 -PP9- deployment of market sounding and other new procurement methods are expected to improve tendering procedure, LEAN processing to decrease the number of food items and increased purchases of organic food (Finland)

StratKIT actions may influence the final focus of the above pilots, which can, depending on circumstances, present plans for short, medium or long term implementation.

As the toolkit includes two basic tools (Tool no.1 and Tool no.2) it is foreseen that the Diagnostic Guidance (#1) suits better for those in positions of decision making in different levels of public procurement and business administration. The Supportive Guidance (#2) specifies the more detailed measures and their processes and is more suitable for those leading on the operational level.

The pilots to be implemented and evaluated will be agreed in the national workshops (GoA3.3) in terms of their usefulness for the respective units and shared pragmatic value for StratKIT countries, as estimated by PP6-PP11 and PP14. The evaluation criteria for usefulness will be set with the piloting units but it is clear that they deal with eight operative aspects and ask whether the tentative Toolkit:  
 -includes relevant and supportive knowledge content in the EU and global screening report,  
 -supports by knowledge content the comprehension of sustainability domains 1-9,  
 -enables sustainability strategy formulation regarding sustainability domains within the unit,  
 -makes possible choices for sustainability measures among one or more sustainability domains  
 -offers support for more detailed planning multi-actor sustainability measures within domains 1-9,  
 -backs up negotiations regarding changes in internal contexts  
 -displays knowledge of initiatives and conferences about public procurement and catering services and  
 -inspires plans for changes for sustainability in short, medium or long term.

After the trial period, a (structured) interview and possibly a questionnaire about the relevance and usefulness follow as documentation of the performance of the Toolkit.

State aid relevant?

#### O.4.2

Output Title  66 / 250 characters

Output Description  1,593 / 2,000 characters

Main Output

Investment

### 4.16. Timeline

|          | A.4.2                               | O.4.2                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 4 Group of activities 4.3

### 4.13. Group of activities leader

PP 5 - IFAU Institute for Food Studies and Agroindustrial Development

#### A.4.3

**Title** Development of the Sustainability Toolkit 42 / 250 characters

**Description of the group of activities**

Based on the successively elaborated outputs within WP4, the tentative Sustainability Toolkit has been piloted and the user experiences have been collected in a structured interim report. It gives the basis for correcting, amending and adding to the tentative Toolkit and thus producing the final Sustainability Toolkit (O4.3). While the Toolkit displays the structure of Tool no. 1, Diagnostic Guidance as well as Tool no. 2, Supportive Guidance, based on the Dynamic Sustainability Model (O3.4), it will be 'refilled' with factual knowledge and animated with unit specific features according to interim report (O4.2).

The Tools no. 1 and 2 also display the external contexts, the governance and business stakeholders, in their relational role contributing to developments with public procurement and catering services. The Tool no. 1 will enable many comparisons between goodness of various organizational forms, alignments with regulations and inspiration for initiatives. The Tool no. 2 aims to highlight how much work the many practical details require in order to changes be carried out for sustainability. Thus, the Tools no. 1 and 2 deal with real decision-making processes, working hours, costs, behavioural changes and the timeline which were needed to make changes for sustainability to happen. The Toolkit will be developed in national languages and summaries, as well as pictorial and graphic presentations with figures.

The Toolkit will be constructed by the PP1, PP2, PP4, PP5, PP13 and PP15 in collaboration with all other PPs, as well as the AOs participating in this work. The construction work includes face-to-face meetings with the units of public procurement and catering services, as well as public sector and business stakeholders according to perceived needs when making corrections towards 'easy-to-read' Toolkit. While the initial texts are developed in national languages, the final Sustainability Toolkit will be in English as it is meant for international usage.

1,996 / 3,000 characters

**State aid relevant?**

#### O.4.3

**Output Title** Sustainability Toolkit for public procurement and catering services 68 / 250 characters

**Output Description**

The Sustainability Toolkit is a document which enables easy, and more consistent but customized approaches for sustainable public procurement and catering services in BSR countries. The Toolkit consists of the Tool no. 1, the Diagnostic Guidance, and Tool no. 2, Supportive Guidance. The Tool no. 1 allows graphic identification of external, internal and operative contexts, including sustainability domains of the Dynamic Sustainability Model (O3.4). Tool no. 2 Supportive Guidance continues with the specifics of these domains. It will add pragmatic and detailed knowledge by

- 1) increasing awareness / knowledge of guidance systems such as recent procurement directive, other EU level, regional and national documents,
- 2) focusing on effectiveness of organizational structures and business models,
- 3) studying opportunities available by organizational strategies and structures including positions and tasks, particularly pointing to decision making and funding of activities, g
- 4) changing served menus,
- 5) finding applicable knowledge sources for environmental concepts such as carbon footprints, eutrophication and biodiversity with their reflections in the practice,
- 6) inserting new methods into tendering procedure and procurement criteria,
- 7) dealing in new (circulatory) ways with food waste management and premises,
- 8) upgrading communication with the customers and finally,
- 9) working with other still unidentified domains which may emerge during mapping.

O4.3 will be shared as a main StratKIT output for PPs, AOs and all those who participated in its production, including governance and business stakeholders. The proper dissemination takes place by WP5 through multiple levels and digital media. O4.3 will be sent to EC GPP initiative with the intention to be listed among the publications on their web-page. This way, not only a long-term accessibility is provided, but the range of potential readers is highly increased.

1,955 / 2,000 characters

**Main Output**

**Investment**

### 4.14. Target group(s) and use of the main output

The Sustainability Toolkit for sustainable public procurement and catering services is firstly particularly meant to benefit PPs, AOs and governance and business stakeholders who have been active within StratKIT. They look for many benefits, such as sharing with and learning from others in the same profession, checking their routes towards increased sustainability, avoiding mistakes, choosing profitable paths and speeding up their progress towards sustainability. Furthermore, they also compare themselves with others and seek balancing costs and savings in new ways. An important organizational and business move can be informed choice of structure or company mode, as well as adoption of new procurement methods and criteria. This represents new opportunities for ecological food and recycling businesses which build up local connections with public procurement and catering services units. Finally, one main output is organizational or business visibility, and professional satisfaction of the societal role promoting more sustainable food systems. These uses of the main output, the Sustainability Toolkit, are also the ones which appeal to invited participants, contacts in administrative positions and food stakeholder businesses. The documents will be widely disseminated, firstly within the partnership, then beyond partnership using the wide range of channels planned under WP5. A printed copy of the outcome will be posted to all relevant ministries (mapped in GoA2.2) in all BSR countries. Through the whole Period 5, a support person will be named among StratKIT staff, who will answer inquires and questions about the Sustainability Toolkit as every-day basis. The user group of the Sustainability Toolkit becomes better defined when WP5 dissemination has created visibility among audiences of the StratKIT and BSR countries as well as the EU and wider global interest groups. O4.3 is scheduled for the end of Period 4.

1,939 / 2,000 characters

### 4.16. Timeline

|          | A4.3                                | O4.3                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

#### Work package 5

##### 4.1. Title

Harmonizing sustainability efforts in the BSR

46 / 250 characters

Work package budget

25%

##### 4.2. Aim of the WP

StratKIT has established and facilitated a BSR sustainable public procurement and catering services network through its activities in WP1-WP4. WP5 allows the dissemination of the StratKIT outputs for sustainable procurement and catering services by

- establishing BSR network
- creating unified principles
- establishing digital knowledge platform
- digital interactive interface Toolkit
- presenting main outputs in various national and international events and professional publications.

WP5 will help to intensify the tuning and harmonizing of regional BSR collaboration that promotes the development of sustainable public procurement and catering services. This is achieved by displaying knowledge resources, policies and practical approaches in BSR area on the digital platform. The collaborative network of public procurement and catering services professionals continues and extends to reach new professionals through the BSR network and platform.

The platform presents the Sustainability Toolkit as an open source for learning and contacting relevant voluntary organizations, businesses and professionals. WP5 looks after continuity/ownership of the project results e.g. the Sustainability Toolkit, for which public bodies with stable dissemination position could volunteer. Such public bodies could be ministries and regional governments, GPP initiative, and some PPs and AOs. WP5 also transforms the document version of the Sustainability Toolkit into a digital interactive tool, in order to provide an easy-access, user friendly alternative.

WP5 works with procurers and catering service professionals (from public and business sector) to jointly develop voluntary sustainable procurement and catering principles (O5.2, on the generic level) for BSR countries. Furthermore, the StratKIT results and the Toolkit will be disseminated at already existing national and international events and professional publications.

1,932 / 2,000 characters

##### 4.3. Communication strategy in WP

| No. | Communication aim     | Target group(s)  |
|-----|-----------------------|--|
| 1   | Receive input from    | StratKIT outputs, especially the Sustainability Toolkit, embody the views of a large number of researchers, experts, public authorities, procurers, caterers and businesses representatives from and beyond the StratKIT partnership. WP5 aims to build up the open platform in a way which allows other public and private organizations, incl. catering service providers, to add their sustainability measures in a structured way. This would extend the platform by adding new cases, documents, pictures and diagrams in the 'age of Facebook and Instagram'. WP5 will be actively browsing for relevant outcomes from other ongoing projects, e.g. Circular PP as well as for new dissemination channels.   |
|     |                       | 689 / 1,000 characters   |
| 2   | Raise awareness among | In addition to professional circles, which have been listed previously, the public authorities connected with these, educational institutes, suppliers (of food, energy, equipment, construction, logistics) and customers probably will perceive the difference. This is supported on the local level by displaying in the premises of a particular public procurement and catering service unit the StratKIT results, e.g. the site's own sustainability tree. The awareness of the nature of sustainability may grow steadily by observers as the site continues on its path towards increased sustainability in a visible and foreseen way. Finally, this awareness spreads around persons connected with the events and of course through the digital platform to reach BSR citizens widely. This WP is highly focused on communication and dissemination the project's outcomes ensuring the uptake and long-term impacts of the project.  |
|     |                       | 912 / 1,000 characters   |
| 3   | Change attitude of    | In addition to public procurers and caterers, decision-makers and relevant higher public sector policy creating bodies are called to pay attention to changes needed towards increased sustainability. Both O5.4 and O5.5 are meant to suggest a wide range of stakeholders (from public and business sectors) a number of practical developments. Good examples also create interest and negative or stagnant attitudes can be renewed as BSR principles are applied. When given plausible grounds the changes are usually accepted, sometimes with procrastination, sometimes liked and even loved, depending on the change. The acceptance of the change may also reflect appreciation of public policies and policy makers whereby sustainable procurement and catering services are seen as a laudable cause for spending taxpayers' expensive money. One of the impacts will be the changed attitude of targeted SMEs, which will be now equipped with adequate knowledge and encouragement to tender for public food procurement. |
|     |                       | 1,000 / 1,000 characters   |

##### 4.4. WP leader

PP 4 - agrathaer

Please select

##### 4.5. Partner involvement

PPs and AOs are involved in this work package. Many activities reach outside the StratKIT consortium to build stakeholder network at the regional and BSR level, and to harmonize and to disseminate the results. All PPs will disseminate the project information and outputs via the channels defined in the dissemination plan, as well as via other channels, if relevant. PP4 as the WP leader will be responsible for the general dissemination in the internet (including social media), and will receive a periodic dissemination report from each partner. Finally, all PPs will be screening local and national events for their relevance to the project, where most relevant, participation in those events will be supported. PP11 will be responsible to keep track on events in Brussels, as well as to organise the final project event (summer 2021, Brussels). Regardless the online platform, several of the partners (e.g. PP1, PP2, PP7, PP11) will create a sub-page to be inserted into their own organisation's web-pages, allowing the StratKIT outputs to be found long after the end of the project. PP11 will be in contact with EC GPP (Green Public Procurement) team in order to have both on-going information of StratKIT events and outputs available on the EC pages long after the end of the project.

1,292 / 3,000 characters

- PP 1 - University of Helsinki
- PP 2 - Stockholm Environment Institute Tallinn Centre
- PP 4 - agrathær
- PP 5 - IFAU Institute for Food Studies and Agroindustrial Development
- PP 6 - Municipality of Aarhus
- PP 7 - Municipality of Rybnik
- PP 8 - Tallinn City Government
- PP 9 - Finnish Professional Catering Association
- PP 10 - Baltic restaurants Estonia
- PP 11 - Central Denmark EU-Office
- PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency
- PP 13 - The Herzen State Pedagogical University of Russia
- PP 14 - Council of municipalities of Sankt Petersburg
- PP 15 - Warsaw University of Life Sciences

#### 4.6. Reserved partner involvement

0 / 3,000 characters

#### 4.7. Associated organisations involvement

The AOs as a channel for dissemination outside the project partnership will be particularly involved in WP5. Their work means they deploy StratKIT results and many minor outputs using their communication channels and networks/memberships, particularly if they are part of a large organization or a business which operates on multiple sites. Of StratKIT AOs, especially AO3, AO4, AO5, AO6, AO9, and AO10 are such 'multi-connectors'. While AO4 publishes in English, AO3 uses German, AO6 Swedish, AO5 and AO9 Finnish and AO10 both English and Russian.

548 / 3,000 characters

- AO 1 - Regional Council of South Ostrobothnia
- AO 2 - City of Seinäjoki Food Service department
- AO 3 - Ministry of Justice, European Affairs and Consumer Protection of the State of Brandenburg
- AO 4 - ICLEI Europe: Local Governments for Sustainability
- AO 5 - Savo Consortium for Education, Development Services
- AO 6 - Dep. of food and nutrition, and sport science, University of Gothenburg
- AO 7 - Municipality of Kauniainen, Catering and cleaning services
- AO 8 - Espoo Catering Ltd
- AO 9 - Mbtiva
- AO 10 - Line-Service (Cafe Botanika)

#### Activities, outputs and responsibilities

## WP 5 Group of activities 5.1

### 4.13. Group of activities leader

PP 4 - agrathæer

#### A5.1

|  |   |                          |
|--|---|--------------------------|
| Title                                  | Establishing and facilitating BSR sustainable procurement and catering network  | 79 / 250 characters      |
| Description of the group of activities | <p>Based on the stakeholder mapping (GoA2.2), stakeholder network will be established at the BSR and the national levels via organised events and the discussions across the project (GoA2.3, GoA2.5, GoA3.3 and GoA4.1). From these meetings and collaborations onward, during the project, PPs, AOs and other participants, will be networking in the sense of knowing others on the sector, in dialogue and cooperation. The professionals will be encouraged to share views and have relevant questions answered from the 'insider perspective'. In some countries/ regions, this could be the first network oriented towards sustainable public food procurement between public sector and business stakeholders. Whenever with a newsletter, event invitation or with a project output, the members of the network will be approached electronically and their contact information will be listed (with given permission) on the online platform. PP1 will invite partners of Circular PP to join the network.</p> <p>Networked professionals tend to keep mutual ties as they benefit from others' advices and support. In practice, this was the case with INNOCATS 'School catering procurement city interest group'. StratKIT, inspired by that example, as a part of an international networking exercise, will set-up an own group, under a working name, European sustainable food procurement City Interest Group. The aim will be to set-up an international group consisting of municipalities with different level of experience towards sustainable food procurement. The Group would consist of maximum 10 members, out of which four would be by represented by StratKIT partners (PP6, PP7, PP8, PP14), and the majority of all members will represent BSR region. The Group's activities will be both of a practical and strategic nature e.g. they will produce an Action Plan (to be included in O5.2) for progressively mainstreaming sustainable food procurement across BSR and Europe. In the practical sense, the cities shall use the group as a means for sharing know-how and experiences between procurers from different countries with the aim of applying new measures towards sustainability through their own purchases. From a strategic point of view, the Group shall be used as a way of channelling new approaches to national government counterparts and for advancing the sustainable food agenda at the EU level. The purpose of going beyond the partnership, as well as potentially, beyond BSR region is to bring in new, and preferably long-lasting connections and maximise the diversity of scenarios to enhance learning. The creation of the above group, as a part of the BSR sustainable procurement and catering network will be outsourced by PP1. The members of the group will sign a common letter of intent, with listed aims and actions. All members of the Group, regardless their geographical location, will automatically become the members of the BSR sustainable procurement and catering network.</p> | 2,951 / 3,000 characters |
| State aid relevant?                    | <input checked="" type="checkbox"/>   |                          |

#### O5.1

|                    |  |                          |
|--------------------|--|--------------------------|
| Output Title       | BSR sustainable procurement and catering network   | 49 / 250 characters      |
| Output Description | <p>The members of a professional network who know each other and have forged beneficial professional connections may feel the need for a suitable platform or frame for their discussions and visibility for promoting professional ambitions. However, first the initial connection between different organisations must be lunched. BSR sustainable procurement and catering network is formed through the lifetime of the project, as soon as the both public and business stakeholders are recognised. Thus first the network consists of StratKIT PPs and AOs. it is then constantly developed, by adding new members (new contacts). In the end, the BSR sustainable procurement and catering network is expected to include few hundreds of members, both from public and private sector. One of the advantages of being member of the network will be a first-hand information (e.g. via newsletter) and invitation to project events.</p> <p>The network together with the knowledge platform ensures the transnational cooperation and learning, uptake of innovative sustainable procurement and catering approaches and continuity/ownership of the project results. It also helps to harmonize the principles/policies and public catering approaches in BSR area. PP1, PP2, PP4, PP5, PP13, and PP15 will act as national information points for new members during the project's lifetime, as the establishing and development of the network corresponds the project's lifetime. The main output, prepared by PP4, will be a documentation of network's members and activities as well as a plan suggesting future cooperation, after the project has ended.</p> <p>European sustainable food procurement City Interest Group is planned to be designated part of the network. With the main difference, that the network is open for all new members, while the Group will be pre-selected and more administratively maintained than the network. One course see the Group as a sample of the network that will be used in analytical parts of the project.</p> | 1,984 / 2,000 characters |
| Main Output        | <input checked="" type="checkbox"/>  |                          |
| Investment         | <input type="checkbox"/>   |                          |

### 4.14. Target group(s) and use of the main output

|  |  |                          |
|--|--|--------------------------|
|  | <p>The main participants of this transnational network are procurers, catering service providers and public sector and business stakeholders, representing StratKIT, BSR and even EU countries. As the sector is actually very large – including both public and contracted organizations, with (tens of) thousands of employees per country, the potential expansion of this network is significant. Therefore, the network can substantially benefit the target group – the professionals on the sector – while strengthening the ties with suppliers and customers. The BSR network offers also the attraction of widening the employees' domestic horizon to nearby public food cultures for sustainability, with the promise of a number of new applications. The network will give an opportunity to strengthen the on-going connections, as well as to build a new ones. For example, if a small food supplier joins the network, she/he can find new connections to local public canteens or procurers. This in theory and in practice, can result in new, sustainability promoting, business connections that would benefit all members of that specific food chain. All PPs will be responsible for inviting relevant stakeholders to join the network through the project. Finally, through wide web-based and event-led publicity, EU and even global level attention and further application may be achieved by the Sustainability Toolkit. It seems to represent a new theoretically based and highly pragmatic approach allowing users to view, analyse and decide their ways into increased sustainability.</p> <p>The network activities may be limited to the project lifetime, however the actual continuation plan is strongly based on the network's members and it will be discussed during GoA4.1. As a one solution for a long-term results, the BSR network could be (fully or partially) at the end of the project joined, if applicable, to existing network of similar interest.</p> | 1,925 / 2,000 characters |
|--|--|--------------------------|

### 4.16. Time line

|          | A 5.1                               | O 5.1                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 5 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

## WP 5 Group of activities 5.2

### 4.13. Group of activities leader

PP 7 - Municipality of Rybnik

#### A5.2

Title  100 / 250 characters

Description of the group of activities  1,631 / 3,000 characters

State aid relevant?

#### O5.2

Output Title  59 / 250 characters

Output Description  503 / 2,000 characters

Main Output

Investment

### 4.16. Time line

|          | A5.2                                | O5.2                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 5 Group of activities 5.3

### 4.13. Group of activities leader

PP 4 - agrathaer

#### A 5.3

Title  56 / 250 characters

Description of the group of activities  1,295 / 3,000 characters

State aid relevant?

#### O 5.3

Output Title  48 / 250 characters

Output Description  1,052 / 2,000 characters

Main Output

Investment

### 4.16. Timeline

|          | A 5.3                               | O 5.3                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Period 3 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 4 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 5 | <input type="checkbox"/>            | <input type="checkbox"/>            |

## WP 5 Group of activities 5.4

### 4.13. Group of activities leader

PP 4 - agrathaer

#### A5.4

Title  44 / 250 characters

Description of the group of activities  1,788 / 3,000 characters

State aid relevant?

#### O5.4

Output Title  39 / 250 characters

Output Description  1,101 / 2,000 characters

Main Output

Investment

### 4.14. Target group(s) and use of the main output

The target group, public procurers and catering service providers, public sector and business stakeholders as well as other groups such as consumers will find the StratKIT online open knowledge platform as a reliable source of knowledge and documents. Moreover, it works as a source of contact information which helps interested parties to look for more information or answers to questions. In other words, the platform will be a virtual meeting place with a local, national and international character. However, the information pertaining to persons and organizations as well as presence in this virtual platform is voluntary. Finally, the knowledge platform can support learning of more sustainable operations and their argumentations; this increases the informed decision making in public procurement and catering services. As such the knowledge platform is meant to be an information source for all main stakeholder groups and target groups in BSR area, EU and globally

English language is essential to reach the widest audience. However, due to the fact that target groups may represent very different educational backgrounds in different countries, StratKIT will provide the most important information in StratKIT and possibly BSR native languages. These translations will be provided by the national PPs.

1,314 / 2,000 characters

### 4.16. Timeline

|          | A5.4                                | O5.4                                |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 5 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

**WP 5 Group of activities 5.5**

**4.13. Group of activities leader**

PP 4 - agrathaer

**A.5.5**

Title  75 / 250 characters

Description of the group of activities  1,944 / 3,000 characters

State aid relevant?

**O.5.5**

Output Title  51 / 250 characters

Output Description  895 / 2,000 characters

Main Output

Investment

**4.14. Target group(s) and use of the main output**

The diverse target group will deploy the interactive toolkit if it can offer a positive learning experience and inspire for action. This means it needs to be a quick and educating source of structured information, both science-based and pragmatic advices as well as interesting ideas. It is well understood that in high level organizational and decision-making positions the knowledge needs of a person can be different than the ones of the one 'on the shop floor', let alone the individual customer, however, all of them exercise their impact on increasingly sustainable food system. Special customization for the main target subgroups (thus the several questions whereby the tool can recognise the type of the target as e.g. public sector stakeholders and policy makers, service providers, food suppliers etc.) should support its effective use. The systemic changes can start with very small 'inspirational' issues and end up with a plan to deploy the Sustainability Toolkit across operations, which normally requires organizational or business administrative level decisions. The multilingual option will be available to the extent possible in StratKIT. However, the full strength of the tool will be presented in English. Actively during the period 5, and also after the end of the project, PP1 will be acting as a contact person in case of questions and inquiries. The usage of the output by public authorities beyond the partnership and even beyond the BSR region is assured by the body of European sustainable food procurement City Interest Group (part of O5.1).

1,572 / 2,000 characters

**4.16. Timeline**

|          | A.5.5                               | O.5.5                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 5 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

## WP 5 Group of activities 5.6

### 4.13. Group of activities leader

PP 4 - agrathaeer

#### A 5.6

Title Further dissemination activities 32 / 250 characters

Description of the group of activities

Arrange of measures and channels will be used to get a broad distribution of the project results at the regional, national, BSR and EU level, enhancing authorities' and practitioners' capacity to innovate and transform their procurement and catering services into more sustainable ones. The dissemination take place from WP2 until WP5 and their content follows the tasks and outcomes of the particular WPs.

To promote and communicate the project and its harmonized results, various channels will be addressed, according to O5.3. The online efforts will be combined at the online knowledge platform described in GoA5.4. Among the planned general communication and dissemination activities are:

- At the regional and national scale, the PPs providing texts/giving interviews in professional magazines and local newspapers (e.g. TrueTaste magazine (FI), The Catering Professional magazine (FI, PP9), GV Compact (DE), Verpflegungsmangement (DE) and many others to be identified);
- Presentations and posters at (professionals/policy) meetings, seminars, fairs or conferences (for example EcoProcura, Ateria (FI, a detailed description below), Bundeskongress Schulverpflegung (DE), FairFriends – Nachhaltigkeitsmesse (DE), and many others) can carry the messages of the project from the regional scale up to the EU level.
- A project specific sessions on a reputable international events on sustainability (subcontracted by PP7), as well as during Annual Strategic Planning Leaders Forum in Russia (subcontracted by PP13)
- Active interaction with existing relevant ongoing projects (e.g. Circular PP, all PPs) and networks (e.g. ERRIN, ERIAFF, PP11) mapped in WP2, e.g. via exchange of newsletters, joining mailing lists, as well as mutual event invitations.
- Limited printed dissemination material (leaflets, roll-ups, professional magazines and open access journals, all PPs)
- A final dissemination event, presenting the projects results will be organised in Brussels (responsible partner PP11).

For example, in Finland there is the annual Ateria conference which is free to attend and would present one opportunity for BSR sustainable procurement and catering network to meet with usually about 1000 visitors. PP1 and PP9 will suggest a BSR session to be organized there. It is a great opportunity to meet the business representatives who are actively aiming at cooperation with public sector.

As an important example, Procura+ Seminars (the event of the Procura+ network of European public authorities that connect, exchange and act on sustainable and innovation procurement), are recognised as important events gathering public authorities. This seminar is expected to be not only one of the bidding hosts for StratKIT sessions, but it will be an important event to attend by selected StratKIT PPs on yearly basis.

Each PP will be expected to contribute to this task according to their own connections, knowledge and budget.

2,975 / 3,000 characters

State aid relevant?

#### O 5.6

Output Title Target-group specific, multi-level dissemination activity report 65 / 250 characters

Output Description

PP4 will periodically collect from all PPs a list and a summary of their communication and dissemination activities at all levels; local, regional, national and international. During the lifetime of the project, those periodic summaries of dissemination activities will help plan the future dissemination actions as well as will potentially increase the audience for the project outcomes. All of those, together with a summary from the final dissemination event organised by PP11 in Brussels, will be combined under one dissemination activity report that will be delivered to MAJS.

582 / 2,000 characters

Main Output

Investment

### 4.16. Timeline

|          | A 5.6                               | O 5.6                               |
|----------|-------------------------------------|-------------------------------------|
| Period 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 4 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| Period 5 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

## 5. Output indicators

### 5.1. Obligatory output indicator

| Number | Obligatory output indicator    | Description   |                        |
|--------|--------------------------------|---|------------------------|
| O1     | Documented learning experience | <p>The piloting of various sustainability models and practices in public catering will involve project partners, end-users, external experts and municipal officials. There will be different pilots in different countries, but they will be discussed and developed both in national and transnational meetings during/before the implementation. The aim is to enhance partners' and other experts' knowledge on sustainability issues during the project. After the pilots, the results will be presented in different occasions both to all PPs and AOs and the representatives of public sector catering service providers outside the project consortium. A survey of sustainable procurement and catering services will be carried out among the experts in the field and reported in StratKIT countries where this is feasible. The pilots will be evaluated in cooperation with external professionals to StratKIT. The description of the pilots and their summaries will be available at the online platform.</p> | 983 / 1,000 characters |
| O2     | Documented learning experience | <p>The Sustainability Toolkit will be a result of all the work carried out during the StratKIT project together with PPs and AOs, other stakeholder groups and end-users. The development of the toolkit is a process of continuous further learning and the final aim is to increase persons' capacity to work in a sustainable way in public catering. The viability of the Sustainability Toolkit will be piloted partly in planning, partly in implementation, in each participating country will test the validity of the toolkit. All relevant PPs, active in public procurement and catering services, are to provide evaluation of their operation's sustainability in terms of the Sustainability Toolkit. Furthermore, these collaborators will evaluate the applicability of the toolkit and give feedback. The evaluation report will outline the main conclusions of the toolkit testing and proposes the final contents, applications and format of the toolkit.</p>  | 941 / 1,000 characters |

### 5.2. Project specific output indicators

| Number | Output indicator  | Mark in case output indicator not relevant | Description   | Target value in number |
|--------|---|--|---|------------------------|
| P1     | No. of local/regional public authorities/institutions involved                                | <input type="checkbox"/>                   | Public authorities involved in the project as PPs at local level: Municipality of Aarhus (PP6), Municipality of Rybnik (PP7), Municipality of Tallinn (PP8) and regional level: Central Denmark EU Office (PP11), Council of municipalities of Sankt Petersburg (PP14).<br><br>265 / 1,000 characters   | 5                      |
| P2     | No. of national public authorities/institutions involved                                      | <input checked="" type="checkbox"/>        | <br><br>0 / 1,000 characters  | 0                      |
| P3     | No. of enterprises receiving support  | <input type="checkbox"/>                   | agrathaer (PP4), IFAU (PP5), Baltic restaurants Estonia (PP10) receive support. PP4 and PP5 collaborate as trained extension professionals (expanding concepts into practice) on the sector. They work particularly in WP4 and WP5, respectively. PP10 is operating procurement and catering services in collaboration with local authorities in Tallinn and Riga. They represent the Estonian and Latvian service providers with the ability and willingness to move towards sustainability in their operations in these countries. PP10 thereby aligns with the role of PP6, PP7 and PP8.<br><br>572 / 1,000 characters   | 3                      |
| P4     | No. of enterprises receiving non-financial support  | <input type="checkbox"/>                   | Business representatives, with emphasis on catering service providers, but also to some extent food chain suppliers, will find StratKIT as a mediator in communication and understanding the public sector representatives responsible for the procurement processes. StratKIT aims at involving at every national meeting a quota of business sector representatives being 20-30%. During the participation in national and BSR events, participants receive a non-financial support by e.g. dialogue, professional match-making, scientific advises, and increased knowledge. The number of one hundred is a modest forecast based on the expected event participants, AOs, as well as already existing broad business networks of StratKIT ensuring the dissemination and communication of the main outputs.<br><br>785 / 1,000 characters   | 100                    |
| P5     | No. of enterprises cooperating with research institutions                                     | <input type="checkbox"/>                   | In StratKIT there are five enterprises (PP4, PP5, PP10, AO8 and AO10) which are directly in day-to-day collaboration with research institutions (PP1, PP2, PP13, PP15, AO6). However, during the mapping activities in WP2 as well as general communication, a wide number of e.g. public catering service providers will be targeted (e.g. via interview or survey). Having 6 countries, the number of enterprises taking part in the knowledge-transfer is estimated at 120. The list of the enterprises concerned will be made under the O5.6.<br><br>The business representatives, especially SMEs, will learn the mechanisms of sustainable public procurement that will encourage them to answer the public tenders. For example, StratKIT can be seen as new communication channel between public authorities and their local SMEs representing sustainable food chain. Bigger companies, already operating on the public procurement services increase their capacity for sustainability e.g. via using the Sustainability Toolkit.<br><br>1,000 / 1,000 characters | 120                    |
| P6     | No. of documented newly developed market products and services                                | <input checked="" type="checkbox"/>        | <br><br>0 / 1,000 characters  | 0                      |
| P7     | Amount of private investments matching public support in innovation or R&D projects           | <input checked="" type="checkbox"/>        | <br><br>0 / 1,000 characters  | 0                      |
| P8     | Amount of documented planned investments to be realised with other than the Programme funding | <input checked="" type="checkbox"/>        | <br><br>0 / 1,000 characters  | 0                      |

## 6. Budget

### 6.1 External expertise and services

| Item No. | Contract specification   | Investment item? | Group of activities no. | Contracting partner   | Planned contract value | Planned award procedure |
|----------|--|------------------|-------------------------|---|------------------------|-------------------------|
| 1        | Kick-of-meeting (Helsinki, Finland) - room rental, catering<br>59 / 100 characters                   | No               | WP1                     | 1. University of Helsinki   | 3,000.00               | No procurement          |
| 2        | 2nd Project Meeting (Tallinn, Estonia) - combined with GoA2.5<br>61 / 100 characters                 | No               | WP1                     | 2. Stockholm Environment Institute Tallinn Centre                 | 800.00                 | No procurement          |
| 3        | 3rd Project Meeting (Rybnik, Poland) - combined with GoA3.3<br>59 / 100 characters                   | No               | WP1                     | 7. Municipality of Rybnik   | 800.00                 | No procurement          |
| 4        | 4th Project Meeting (Aarhus, Denmark) - combined with GoA4.1<br>60 / 100 characters                  | No               | WP1                     | 5. IFAU Institute for Food Studies and Agroindustrial Development | 800.00                 | No procurement          |
| 5        | 5th Project Meeting (Müncheberg, Germany) - room rental, catering<br>65 / 100 characters             | No               | WP1                     | 4. agrathaer  | 3,000.00               | No procurement          |
| 6        | 5 x Audit (First Level Control) and 5 x Second Level Control<br>61 / 100 characters                  | No               | WP1                     | 1. University of Helsinki   | 10,600.00              | Open national tender    |
| 7        | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 4. agrathaer  | 5,000.00               | Bid-at-three            |
| 8        | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 5. IFAU Institute for Food Studies and Agroindustrial Development | 7,500.00               | Bid-at-three            |
| 9        | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 6. Municipality of Aarhus   | 5,068.00               | Bid-at-three            |
| 10       | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 9. Finnish Professional Catering Association                      | 5,000.00               | Bid-at-three            |
| 11       | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 11. Central Denmark EU-Office                                     | 8,000.00               | Bid-at-three            |
| 12       | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 13. The Herzen State Pedagogical University of Russia             | 7,500.00               | Bid-at-three            |
| 13       | 5 x Audit (First Level Control)<br>31 / 100 characters   | No               | WP1                     | 14. Council of municipalities of Saint Petersburg                 | 7,500.00               | Bid-at-three            |
| 14       | External expert consultation to support the national mapping<br>60 / 100 characters                  | No               | GoA2.2                  | 13. The Herzen State Pedagogical University of Russia             | 2,500.00               | No procurement          |
| 15       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters | No               | GoA2.3                  | 1. University of Helsinki   | 1,500.00               | No procurement          |
| 16       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters | No               | GoA2.3                  | 2. Stockholm Environment Institute Tallinn Centre                 | 1,000.00               | No procurement          |
|          | <b>Total</b>   |                  |                         |   | 299,168.00             |                         |

| Item No. | Contract specification   | Investment item? | Group of activities no. | Contracting partner   | Planned contract value | Planned award procedure |
|----------|--|------------------|-------------------------|---|------------------------|-------------------------|
| 17       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters                         | No               | GoA2.3                  | 7. Municipality of Rybnik   | 1,000.00               | No procurement          |
| 18       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters                         | No               | GoA2.3                  | 4. agrathaer  | 1,000.00               | No procurement          |
| 19       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters                         | No               | GoA2.3                  | 5. IFAU Institute for Food Studies and Agroindustrial Development | 1,000.00               | No procurement          |
| 20       | National stakeholder meetings (1 in each country incl room rent and catering)<br>77 / 100 characters                         | No               | GoA2.3                  | 13. The Herzen State Pedagogical University of Russia             | 1,000.00               | No procurement          |
| 21       | Participation of 1-2 Finnish experts at the BSR round table (traveling and accommodation)<br>89 / 100 characters             | No               | GoA2.5                  | 1. University of Helsinki   | 1,200.00               | No procurement          |
| 22       | European sustainable food procurement City Interest Group - speakers for moderated session<br>90 / 100 characters            | No               | GoA2.5                  | 1. University of Helsinki   | 3,000.00               | No procurement          |
| 23       | Organisation of BSR stakeholder round table Tallinn (catering costs)<br>69 / 100 characters                                  | No               | GoA2.5                  | 2. Stockholm Environment Institute Tallinn Centre                 | 2,500.00               | No procurement          |
| 24       | Participation of 1-2 Polish experts at the BSR stakeholder round table (traveling and accommodation)<br>100 / 100 characters | No               | GoA2.5                  | 7. Municipality of Rybnik   | 1,000.00               | No procurement          |
| 25       | Participation of 1-2 German experts at the BSR stakeholder round table (traveling and accommodation)<br>100 / 100 characters | No               | GoA2.5                  | 4. agrathaer  | 1,000.00               | No procurement          |
| 26       | Participation of 1-2 Danish experts at the BSR stakeholder round table (traveling and accommodation)<br>99 / 100 characters  | No               | GoA2.5                  | 5. IFAU Institute for Food Studies and Agroindustrial Development | 1,000.00               | No procurement          |
| 27       | 1-3 experts from Baltic countries at the BSR stakeholder round table (traveling and accommodation)<br>99 / 100 characters    | No               | GoA2.5                  | 10. Baltic restaurants Estonia                                    | 1,000.00               | No procurement          |
| 28       | Organisation of BSR stakeholder round table Tallinn (venue costs)<br>65 / 100 characters                                     | No               | GoA2.5                  | 2. Stockholm Environment Institute Tallinn Centre                 | 2,000.00               | No procurement          |
| 29       | Field trip - technical arrangement of a visit to one public catering premises<br>78 / 100 characters                         | No               | GoA2.5                  | 2. Stockholm Environment Institute Tallinn Centre                 | 1,000.00               | No procurement          |
| 30       | 1 expert from Russia at the BSR stakeholder round table (traveling and accommodation)<br>85 / 100 characters                 | No               | GoA2.5                  | 13. The Herzen State Pedagogical University of Russia             | 600.00                 | No procurement          |
| 31       | External expert consultation to evaluate expansion models report<br>64 / 100 characters                                      | No               | GoA3.2                  | 13. The Herzen State Pedagogical University of Russia             | 2,500.00               | No procurement          |
|          | <b>Total</b>   |                  |                         |   | 299,168.00             |                         |

| Item No. | Contract specification   | Investment item? | Group of activities no. | Contracting partner  | Planned contract value | Planned award procedure |
|----------|--|------------------|-------------------------|--|------------------------|-------------------------|
| 32       | Co-creation and co-innovation national workshop (1 in each country incl room rent and catering)<br>96 / 100 characters       | No               | GoA3.3                  | 1. University of Helsinki  | 1,500.00               | No procurement          |
| 33       | Co-creation and co-innovation national workshop (1 in each country incl room rent and catering)<br>96 / 100 characters       | No               | GoA3.3                  | 2. Stockholm Environment Institute Tallinn Centre                  | 1,000.00               | No procurement          |
| 34       | Co-creation and co-innovation national workshop (1 in each country incl room rent and catering)<br>96 / 100 characters       | No               | GoA3.3                  | 15. Warsaw University of Life Sciences                             | 1,000.00               | No procurement          |
| 35       | Co-creation and co-innovation national workshop (1 in each country incl room rent and catering)<br>96 / 100 characters       | No               | GoA3.3                  | 4. agrathaer   | 1,000.00               | No procurement          |
| 36       | Co-creation and co-innovation national workshop (1 in each country incl room rent and catering)<br>96 / 100 characters       | No               | GoA3.3                  | 5. IFAU Institute for Food Studies and Agri-industrial Development | 1,000.00               | No procurement          |
| 37       | National co-creation and co-innovation workshop (venue rental and moderator)<br>78 / 100 characters                          | No               | GoA3.3                  | 14. Council of municipalities of Saint Petersburg                  | 2,000.00               | No procurement          |
| 38       | Organisation of co-innovation and co-creation BSR workshop (Poland) (room and catering)<br>89 / 100 characters               | No               | GoA3.3                  | 7. Municipality of Rybnik  | 3,700.00               | No procurement          |
| 39       | 1-2 Finnish experts at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>100 / 100 characters  | No               | GoA3.3                  | 1. University of Helsinki  | 1,000.00               | No procurement          |
| 40       | European sustainable food procurement City Interest Group - speakers for moderated session<br>90 / 100 characters            | No               | GoA3.3                  | 1. University of Helsinki  | 3,000.00               | No procurement          |
| 41       | 1-2 Estonian experts at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>100 / 100 characters | No               | GoA3.3                  | 2. Stockholm Environment Institute Tallinn Centre                  | 1,000.00               | No procurement          |
| 42       | 1-2 German experts at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>99 / 100 characters    | No               | GoA3.3                  | 4. agrathaer   | 1,000.00               | No procurement          |
| 43       | 1-2 Estonian experts at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>100 / 100 characters | No               | GoA3.3                  | 10. Baltic restaurants Estonia                                     | 1,000.00               | No procurement          |
| 44       | 2-3 Danish experts at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>98 / 100 characters    | No               | GoA3.3                  | 11. Central Denmark EU-Office                                      | 2,000.00               | No procurement          |
|          | <b>Total</b>   |                  |                         |  | 299,168.00             |                         |

| Item No.     | Contract specification  | Investment item? | Group of activities no. | Contracting partner   | Planned contract value | Planned award procedure |
|--------------|---|------------------|-------------------------|---|------------------------|-------------------------|
| 45           | 1 Russian expert at the Co-innovation and co-creation BSR workshop (traveling and accommodation)<br>96 / 100 characters | No               | GoA3.3                  | 14. Council of municipalities of Saint Petersburg                 | 600.00                 | No procurement          |
| 46           | Translation to Russian and printing costs of Main Output<br>57 / 100 characters   | No               | GoA3.4                  | 13. The Herzen State Pedagogical University of Russia             | 1,000.00               | No procurement          |
| 47           | Operational Implementation national workshops (1 in each country incl room rent and catering)<br>93 / 100 characters    | No               | GoA4.1                  | 4. agrathær   | 1,000.00               | No procurement          |
| 48           | Operational Implementation national workshops (1 in each country incl room rent and catering)<br>93 / 100 characters    | No               | GoA4.1                  | 15. Warsaw University of Life Sciences                            | 1,000.00               | No procurement          |
| 49           | Operational Implementation national workshops (1 in each country incl room rent and catering)<br>93 / 100 characters    | No               | GoA4.1                  | 8. Tallinn City Government  | 1,000.00               | No procurement          |
| 50           | Operational Implementation national workshops (1 in each country incl room rent and catering)<br>93 / 100 characters    | No               | GoA4.1                  | 9. Finnish Professional Catering Association                      | 1,000.00               | No procurement          |
| 51           | Operational Implementation national workshops (1 in each country incl room rent and catering)<br>93 / 100 characters    | No               | GoA4.1                  | 11. Central Denmark EU-Office                                     | 1,500.00               | No procurement          |
| 52           | Operational Implementation national workshops co-organised with PP14 (venue rental costs)<br>91 / 100 characters        | No               | GoA4.1                  | 13. The Herzen State Pedagogical University of Russia             | 600.00                 | No procurement          |
| 53           | Operational Implementation national workshops co-organised with PP13 (catering and a moderator)<br>97 / 100 characters  | No               | GoA4.1                  | 14. Council of municipalities of Saint Petersburg                 | 1,400.00               | No procurement          |
| 54           | Organising Operational Implementation BSR workshop in Denmark (venue costs)<br>75 / 100 characters                      | No               | GoA4.1                  | 5. IfAU Institute for Food Studies and Agroindustrial Development | 2,500.00               | No procurement          |
| 55           | Organising Operational Implementation BSR workshop in Denmark (moderator and catering costs)<br>94 / 100 characters     | No               | GoA4.1                  | 6. Municipality of Aarhus   | 3,000.00               | No procurement          |
| 56           | 1-2 Finnish experts at the Operational Implementation BSR workshops (travel and accommodation)<br>95 / 100 characters   | No               | GoA4.1                  | 1. University of Helsinki   | 1,200.00               | No procurement          |
| 57           | European sustainable food procurement City Interest Group - speakers for moderated session<br>90 / 100 characters       | No               | GoA4.1                  | 1. University of Helsinki   | 4,000.00               | No procurement          |
| 58           | 1-2 Estonian experts the Operational Implementation BSR workshops (travel and accommodation)<br>93 / 100 characters     | No               | GoA4.1                  | 2. Stockholm Environment Institute Tallinn Centre                 | 1,000.00               | No procurement          |
| <b>Total</b> |   |                  |                         |   | 299,168.00             |                         |

| Item No. | Contract specification   | Investment item? | Group of activities no. | Contracting partner   | Planned contract value | Planned award procedure |
|----------|--|------------------|-------------------------|---|------------------------|-------------------------|
| 59       | 1-2 Polish experts the Operational Implementation BSR workshops (travel and accommodation)<br>91 / 100 characters        | No               | GoA4.1                  | 7. Municipality of Rybnik   | 1,000.00               | No procurement          |
| 60       | 1-2 German experts the Operational Implementation BSR workshops (travel and accommodation)<br>91 / 100 characters        | No               | GoA4.1                  | 4. agrathaer  | 1,000.00               | No procurement          |
| 61       | 2 Danish experts the Operational Implementation BSR workshops (travel)<br>71 / 100 characters                            | No               | GoA4.1                  | 5. IFAU Institute for Food Studies and Agroindustrial Development | 500.00                 | No procurement          |
| 62       | 1-2 Russian experts at the Operational Implementation BSR workshops (travel and accommodation)<br>95 / 100 characters    | No               | GoA4.1                  | 14. Council of municipalities of Saint Petersburg                 | 1,200.00               | No procurement          |
| 63       | Field trip - technical arrangement of a visit to one public catering premises<br>78 / 100 characters                     | No               | GoA4.1                  | 5. IFAU Institute for Food Studies and Agroindustrial Development | 1,000.00               | No procurement          |
| 64       | External expert consultation fee on evaluation of the Russian pilot<br>67 / 100 characters                               | No               | GoA4.2                  | 13. The Herzen State Pedagogical University of Russia             | 1,600.00               | No procurement          |
| 65       | Services connected with piloting activities: e.g. tailored prints, paper/on-line surveys<br>88 / 100 characters          | No               | GoA4.2                  | 1. University of Helsinki   | 3,500.00               | No procurement          |
| 66       | Translations of the main output to BSR languages (except Russian)<br>65 / 100 characters                                 | No               | GoA4.3                  | 1. University of Helsinki   | 4,000.00               | No procurement          |
| 67       | Translations of the main output to Russian<br>42 / 100 characters  | No               | GoA4.3                  | 13. The Herzen State Pedagogical University of Russia             | 1,000.00               | No procurement          |
| 68       | European sustainable food procurement City Interest Group - external expertise<br>78 / 100 characters                    | No               | GoA5.1                  | 1. University of Helsinki   | 25,000.00              | Bid-at-three            |
| 69       | Field trip supporting creation of sustainable catering principles during the 3th Project Meeting.<br>98 / 100 characters | No               | GoA5.2                  | 7. Municipality of Rybnik   | 1,000.00               | No procurement          |
| 70       | Printed information material - limited amount of paper printouts to support the communication<br>94 / 100 characters     | No               | GoA5.3                  | 4. agrathaer  | 3,300.00               | No procurement          |
| 71       | Professional online knowledge platform - including intranet.<br>61 / 100 characters                                      | No               | GoA5.4                  | 4. agrathaer  | 25,000.00              | Bid-at-three            |
| 72       | translation to Russian of Main Output (online knowledge platform) 1st invoice<br>77 / 100 characters                     | No               | GoA5.4                  | 13. The Herzen State Pedagogical University of Russia             | 500.00                 | No procurement          |
| 73       | translation to Russian of Main Output (online knowledge platform) 2nd invoice<br>77 / 100 characters                     | No               | GoA5.4                  | 14. Council of municipalities of Saint Petersburg                 | 500.00                 | No procurement          |
|          | <b>Total</b>   |                  |                         |   | 299,168.00             |                         |

| Item No.     | Contract specification  | Investment item? | Group of activities no. | Contracting partner                                   | Planned contract value | Planned award procedure |
|--------------|---|------------------|-------------------------|---|------------------------|-------------------------|
| 74           | Interactive, online interface for the Toolkit - IT and design costs<br>67 / 100 characters                      | No               | GoA5.5                  | 4. agrathaer  | 33,000.00              | Bid-at-three            |
| 75           | translation of Main Output (online interactive Sustainability Toolkit)<br>70 / 100 characters                   | No               | GoA5.5                  | 13. The Herzen State Pedagogical University of Russia | 1,000.00               | No procurement          |
| 76           | Organization of project-specific sessions at two international events<br>69 / 100 characters                    | No               | GoA5.6                  | 7. Municipality of Rybnik                             | 10,000.00              | Bid-at-three            |
| 77           | Dissamination event in Brussel (including space rental, refreshment, translators)<br>80 / 100 characters        | No               | GoA5.6                  | 11. Central Denmark EU-Office                         | 13,500.00              | Bid-at-three            |
| 78           | Organising a StratKIT session during a selected stakeholder event in Russia<br>75 / 100 characters              | No               | GoA5.6                  | 13. The Herzen State Pedagogical University of Russia | 4,500.00               | No procurement          |
| 79           | Services connected with piloting activities: e.g. tailored prints, paper/on-line surveys<br>88 / 100 characters | No               | GoA4.2                  | 8. Tallinn City Government                            | 2,500.00               | No procurement          |
| 80           | External expertise for mapping and other activities.<br>53 / 100 characters                                     | No               | WP2                     | 7. Municipality of Rybnik                             | 6,200.00               | Bid-at-three            |
| 81           | External expert for pilot training for cooks and measuring food waste.<br>71 / 100 characters                   | No               | GoA4.2                  | 7. Municipality of Rybnik                             | 27,000.00              | Bid-at-three            |
| <b>Total</b> |   |                  |                         |   | 299,168.00             |                         |

**6.2 Equipment**

| Item No.     | Category                                   |   | Investment item?                    | Group of activities no. | Contracting partner                        | Planned contract value            | Planned award procedure                    |
|--------------|--|---|-------------------------------------|-------------------------|--|-----------------------------------|--|
|              | Category                                   | Additional Specification                            |                                     |                         |  |                                   |  |
| 1            | <input type="text" value="Please select"/> | <input type="text" value=""/><br>0 / 100 characters | <input type="text" value="Select"/> |                         | <input type="text" value="Please select"/> | <input type="text" value="0.00"/> | <input type="text" value="Please select"/> |
| <b>Total</b> |  |   |                                     |                         |  | <input type="text" value="0.00"/> |  |

There is no investment selected.

**6.4 Expenditure for specific project activities (e.g. expenditure for large research activities on sea etc.)**

This section is activated only in the exceptional cases defined in the Programme Manual and after a successful consultation with the JS.

6.5 Breakdown of planned project costs per budget line & per partner

| Partner  | BL1 - Staff costs   | BL2 - Office & administration | BL3 - Travel & accommodation | BL4 - External expertise & services | BL5 - Equipment | BL6 - Infrastructure & works | BL7 - Specific project activities | Total project budget |
|--|---------------------|-------------------------------|------------------------------|-------------------------------------|-----------------|------------------------------|-----------------------------------|----------------------|
| PP 1 - University of Helsinki  | 295,040.00          | 44,256.00                     | 18,000.00                    | 62,500.00                           | 0.00            | 0.00                         | 0.00                              | 419,796.00           |
| PP 2 - Stockholm Environment Institute Tallinn Centre                          | 208,387.31          | 31,258.10                     | 6,703.00                     | 10,300.00                           | 0.00            | 0.00                         | 0.00                              | 256,648.41           |
| PP 3 - DELETED: implementation (withdrawal) CentrumCSR.PL Foundation           | 0.00                | 0.00                          | 0.00                         | 0.00                                | 0.00            | 0.00                         | 0.00                              | 0.00                 |
| PP 4 - agrathaer   | 156,200.00          | 23,430.00                     | 10,000.00                    | 75,300.00                           | 0.00            | 0.00                         | 0.00                              | 264,930.00           |
| PP 5 - IFAU Institute for Food Studies and Agroindustrial Development          | 148,000.00          | 22,200.00                     | 6,800.00                     | 15,300.00                           | 0.00            | 0.00                         | 0.00                              | 192,300.00           |
| PP 6 - Municipality of Aarhus  | 128,100.00          | 19,215.00                     | 5,000.00                     | 8,068.00                            | 0.00            | 0.00                         | 0.00                              | 160,383.00           |
| PP 7 - Municipality of Rybnik  | 52,096.46           | 7,814.47                      | 8,469.48                     | 51,700.00                           | 0.00            | 0.00                         | 0.00                              | 120,080.41           |
| PP 8 - Tallinn City Government   | 45,700.00           | 6,855.00                      | 4,000.00                     | 3,500.00                            | 0.00            | 0.00                         | 0.00                              | 60,055.00            |
| PP 9 - Finnish Professional Catering Association                               | 75,000.00           | 11,250.00                     | 7,750.00                     | 6,000.00                            | 0.00            | 0.00                         | 0.00                              | 100,000.00           |
| PP 10 - Baltic restaurants Estonia   | 37,400.00           | 5,610.00                      | 6,000.00                     | 2,000.00                            | 0.00            | 0.00                         | 0.00                              | 51,010.00            |
| PP 11 - Central Denmark EU-Office  | 80,551.52           | 12,082.73                     | 10,000.00                    | 25,000.00                           | 0.00            | 0.00                         | 0.00                              | 127,634.25           |
| PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency | 4,812.69            | 721.90                        | 297.00                       | 0.00                                | 0.00            | 0.00                         | 0.00                              | 5,831.59             |
| PP 13 - The Herzen State Pedagogical University of Russia                      | 85,000.00           | 12,750.00                     | 8,000.00                     | 24,300.00                           | 0.00            | 0.00                         | 0.00                              | 130,050.00           |
| PP 14 - Council of municipalities of Sankt Petersburg                          | 50,000.00           | 7,500.00                      | 8,000.00                     | 13,200.00                           | 0.00            | 0.00                         | 0.00                              | 78,700.00            |
| PP 15 - Warsaw University of Life Sciences                                     | 64,495.29           | 9,674.29                      | 3,000.01                     | 2,000.00                            | 0.00            | 0.00                         | 0.00                              | 79,169.59            |
| <b>Total</b>   | <b>1,430,783.27</b> | <b>214,617.49</b>             | <b>102,019.49</b>            | <b>299,168.00</b>                   | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                       | <b>2,046,588.25</b>  |

### 6.6 State aid expenditure

| Partner  | Country            | Legal status  | Funding source | Total [in EUR] | Co-financing rate | Total costs of NOT State Aid relevant activities [in EUR] | Total costs of State Aid relevant activities [in EUR] | Co-Financing rate for the State Aid relevant activities | State Aid Instrument |
|--|--------------------|---|----------------|----------------|-------------------|---|---|---|----------------------|
| PP 1 - University of Helsinki  | Finland            | Bodies governed by public law   | ERDF           | 419,796.00     | 75.00 %           | 419,796.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 2 - Stockholm Environment Institute Tallinn Centre                          | Estonia            | Bodies governed by public law   | ERDF           | 256,648.41     | 85.00 %           | 256,648.41  | 0.00  | 0.00 %  | De-minimis           |
| PP 3 - DELETED: implementation (withdrawal) CentrumCSR.PL Foundation           | Poland             | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 0.00           | 85.00 %           | 0.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 4 - agrathaer   | Germany            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 264,930.00     | 75.00 %           | 0.00  | 264,930.00  | 75.00 %   | De-minimis           |
| PP 5 - IFAU Institute for Food Studies and Agroindustrial Development          | Denmark            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 192,300.00     | 75.00 %           | 0.00  | 192,300.00  | 75.00 %   | De-minimis           |
| PP 6 - Municipality of Aarhus  | Denmark            | National (governmental), regional and local public authorities                              | ERDF           | 160,383.00     | 75.00 %           | 160,383.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 7 - Municipality of Rybnik  | Poland             | National (governmental), regional and local public authorities                              | ERDF           | 120,080.41     | 85.00 %           | 120,080.41  | 0.00  | 0.00 %  | De-minimis           |
| PP 8 - Tallinn City Government   | Estonia            | National (governmental), regional and local public authorities                              | ERDF           | 60,055.00      | 85.00 %           | 60,055.00   | 0.00  | 0.00 %  | De-minimis           |
| PP 9 - Finnish Professional Catering Association                               | Finland            | Bodies governed by public law   | ERDF           | 100,000.00     | 75.00 %           | 100,000.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 10 - Baltic restaurants Estonia   | Estonia            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 51,010.00      | 85.00 %           | 0.00  | 51,010.00   | 85.00 %   | De-minimis           |
| PP 11 - Central Denmark EU-Office  | Denmark            | National (governmental), regional and local public authorities                              | ERDF           | 127,634.25     | 75.00 %           | 127,634.25  | 0.00  | 0.00 %  | De-minimis           |
| PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency | Estonia            | Associations formed by one or several bodies governed by public law as defined under b)     | ERDF           | 5,831.59       | 85.00 %           | 5,831.59  | 0.00  | 0.00 %  | De-minimis           |
| PP 13 - The Herzen State Pedagogical University of Russia                      | Russian Federation | Bodies governed by public law   | ENI_RU         | 130,050.00     | 85.00 %           | 130,050.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 14 - Council of municipalities of Sankt Petersburg                          | Russian Federation | Associations formed by one or several regional or local authorities as defined under a)     | ENI_RU         | 78,700.00      | 85.00 %           | 78,700.00   | 0.00  | 0.00 %  | De-minimis           |
| PP 15 - Warsaw University of Life Sciences                                     | Poland             | Bodies governed by public law   | ERDF           | 79,169.59      | 85.00 %           | 79,169.59   | 0.00  | 0.00 %  | De-minimis           |
| <b>Total ERDF</b>  |                    |   |                | 1,837,838.25   |                   | 1,329,598.25  | 508,240.00  |   |                      |
| <b>Total ENI</b>   |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total RUSSIA</b>  |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total ENI + RUSSIA</b>  |                    |   |                | 208,750.00     |                   | 208,750.00  | 0.00  |   |                      |
| <b>Total</b>   |                    |   |                | 2,046,588.25   |                   | 1,538,348.25  | 508,240.00  |   |                      |

| Partner  | Country            | Legal status  | Funding source | Total [in EUR] | Co-financing rate | Total costs of NOT State Aid relevant activities [in EUR] | Total costs of State Aid relevant activities [in EUR] | Co-Financing rate for the State Aid relevant activities | State Aid Instrument |
|--|--------------------|---|----------------|----------------|-------------------|---|---|---|----------------------|
| PP 1 - University of Helsinki  | Finland            | Bodies governed by public law   | ERDF           | 419,796.00     | 75.00 %           | 419,796.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 2 - Stockholm Environment Institute Tallinn Centre                          | Estonia            | Bodies governed by public law   | ERDF           | 256,648.41     | 85.00 %           | 256,648.41  | 0.00  | 0.00 %  | De-minimis           |
| PP 3 - DELETED: implementation (withdrawal) CentrumCSR.PL Foundation           | Poland             | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 0.00           | 85.00 %           | 0.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 4 - agrathaer   | Germany            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 264,930.00     | 75.00 %           | 0.00  | 264,930.00  | 75.00 %   | De-minimis           |
| PP 5 - IFAU Institute for Food Studies and Agroindustrial Development          | Denmark            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 192,300.00     | 75.00 %           | 0.00  | 192,300.00  | 75.00 %   | De-minimis           |
| PP 6 - Municipality of Aarhus  | Denmark            | National (governmental), regional and local public authorities                              | ERDF           | 160,383.00     | 75.00 %           | 160,383.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 7 - Municipality of Rybnik  | Poland             | National (governmental), regional and local public authorities                              | ERDF           | 120,080.41     | 85.00 %           | 120,080.41  | 0.00  | 0.00 %  | De-minimis           |
| PP 8 - Tallinn City Government   | Estonia            | National (governmental), regional and local public authorities                              | ERDF           | 60,055.00      | 85.00 %           | 60,055.00   | 0.00  | 0.00 %  | De-minimis           |
| PP 9 - Finnish Professional Catering Association                               | Finland            | Bodies governed by public law   | ERDF           | 100,000.00     | 75.00 %           | 100,000.00  | 0.00  | 0.00 %  | De-minimis           |
| PP 10 - Baltic restaurants Estonia   | Estonia            | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF           | 51,010.00      | 85.00 %           | 0.00  | 51,010.00   | 85.00 %   | De-minimis           |
| PP 11 - Central Denmark EU-Office  | Denmark            | National (governmental), regional and local public authorities                              | ERDF           | 127,634.25     | 75.00 %           | 127,634.25  | 0.00  | 0.00 %  | De-minimis           |
| PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency | Estonia            | Associations formed by one or several bodies governed by public law as defined under b)     | ERDF           | 5,831.59       | 85.00 %           | 5,831.59  | 0.00  | 0.00 %  | De-minimis           |
| PP 13 - The Herzen State Pedagogical University of Russia                      | Russian Federation | Bodies governed by public law   | ENI_RU         | 130,050.00     | 85.00 %           | 130,050.00  | 0.00  | 0.00 %  | De-minimis           |
| <b>Total ERDF</b>  |                    |   |                | 1,837,838.25   |                   | 1,329,598.25  | 508,240.00  |   |                      |
| <b>Total ENI</b>   |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total RUSSIA</b>  |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total ENI + RUSSIA</b>  |                    |   |                | 208,750.00     |                   | 208,750.00  | 0.00  |   |                      |
| <b>Total</b>   |                    |   |                | 2,046,588.25   |                   | 1,538,348.25  | 508,240.00  |   |                      |

| Partner   | Country            | Legal status  | Funding source | Total [in EUR] | Co-financing rate | Total costs of NOT State Aid relevant activities [in EUR] | Total costs of State Aid relevant activities [in EUR] | Co-Financing rate for the State Aid relevant activities | State Aid Instrument |
|---|--------------------|---|----------------|----------------|-------------------|---|---|---|----------------------|
| PP 14 - Council of municipalities of Sankt Petersburg | Russian Federation | Associations formed by one or several regional or local authorities as defined under a) | ENI_RU         | 78,700.00      | 85.00 %           | 78,700.00   | 0.00  | 0.00 %  | De-minimis           |
| PP 15 - Warsaw University of Life Sciences            | Poland             | Bodies governed by public law   | ERDF           | 79,169.59      | 85.00 %           | 79,169.59   | 0.00  | 0.00 %  | De-minimis           |
| <b>Total ERDF</b>                                     |                    |   |                | 1,837,838.25   |                   | 1,329,598.25  | 508,240.00  |   |                      |
| <b>Total ENI</b>                                      |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total RUSSIA</b>                                   |                    |   |                | 104,375.00     |                   | 104,375.00  | 0.00  |   |                      |
| <b>Total ENI + RUSSIA</b>                             |                    |   |                | 208,750.00     |                   | 208,750.00  | 0.00  |   |                      |
| <b>Total</b>  |                    |   |                | 2,046,588.25   |                   | 1,538,348.25  | 508,240.00  |   |                      |

6.7 Planned project budget per funding source & per partner

| Partner  | Total Project Budget |                                 |                           | of it not State Aid relevant Activities                   |                                 |                           | of it State Aid relevant Activities                   |                                 |                           |
|--|----------------------|---------------------------------|---------------------------|---|---------------------------------|---------------------------|---|---------------------------------|---------------------------|
|  | Total [in EUR]       | Programme co-financing [in EUR] | Own contribution [in EUR] | Total costs of NOT State Aid relevant activities [in EUR] | Programme co-financing [in EUR] | Own contribution [in EUR] | Total costs of State Aid relevant activities [in EUR] | Programme co-financing [in EUR] | Own contribution [in EUR] |
| PP 1 - University of Helsinki  | 419,796.00           | 314,847.00                      | 104,949.00                | 419,796.00  | 314,847.00                      | 104,949.00                | 0.00  | 0.00                            | 0.00                      |
| PP 2 - Stockholm Environment Institute Tallinn Centre                          | 256,648.41           | 218,151.14                      | 38,497.27                 | 256,648.41  | 218,151.14                      | 38,497.27                 | 0.00  | 0.00                            | 0.00                      |
| PP 3 - DELETED: implementation (withdrawal) CentrumCSR.PL Foundation           | 0.00                 | 0.00                            | 0.00                      | 0.00  | 0.00                            | 0.00                      | 0.00  | 0.00                            | 0.00                      |
| PP 4 - agrathaer   | 264,930.00           | 198,697.50                      | 66,232.50                 | 0.00  | 0.00                            | 0.00                      | 264,930.00  | 198,697.50                      | 66,232.50                 |
| PP 5 - IFAU Institute for Food Studies and Agroindustrial Development          | 192,300.00           | 144,225.00                      | 48,075.00                 | 0.00  | 0.00                            | 0.00                      | 192,300.00  | 144,225.00                      | 48,075.00                 |
| PP 6 - Municipality of Aarhus  | 160,383.00           | 120,287.25                      | 40,095.75                 | 160,383.00  | 120,287.25                      | 40,095.75                 | 0.00  | 0.00                            | 0.00                      |
| PP 7 - Municipality of Rybnik  | 120,080.41           | 102,068.34                      | 18,012.07                 | 120,080.41  | 102,068.34                      | 18,012.07                 | 0.00  | 0.00                            | 0.00                      |
| PP 8 - Tallinn City Government   | 60,055.00            | 51,046.75                       | 9,008.25                  | 60,055.00   | 51,046.75                       | 9,008.25                  | 0.00  | 0.00                            | 0.00                      |
| PP 9 - Finnish Professional Catering Association                               | 100,000.00           | 75,000.00                       | 25,000.00                 | 100,000.00  | 75,000.00                       | 25,000.00                 | 0.00  | 0.00                            | 0.00                      |
| PP 10 - Baltic restaurants Estonia   | 51,010.00            | 43,358.50                       | 7,651.50                  | 0.00  | 0.00                            | 0.00                      | 51,010.00   | 43,358.50                       | 7,651.50                  |
| PP 11 - Central Denmark EU-Office  | 127,634.25           | 95,725.68                       | 31,908.57                 | 127,634.25  | 95,725.68                       | 31,908.57                 | 0.00  | 0.00                            | 0.00                      |
| PP 12 - WITHDRAWAL (01/01/2020) Estonian Regional and Local Development Agency | 5,831.59             | 4,956.85                        | 874.74                    | 5,831.59  | 4,956.85                        | 874.74                    | 0.00  | 0.00                            | 0.00                      |
| PP 13 - The Herzen State Pedagogical University of Russia                      | 130,050.00           | 110,542.50                      | 19,507.50                 | 130,050.00  | 110,542.50                      | 19,507.50                 | 0.00  | 0.00                            | 0.00                      |
| PP 14 - Council of municipalities of Sankt Petersburg                          | 78,700.00            | 66,895.00                       | 11,805.00                 | 78,700.00   | 66,895.00                       | 11,805.00                 | 0.00  | 0.00                            | 0.00                      |
| PP 15 - Warsaw University of Life Sciences                                     | 79,169.59            | 67,294.15                       | 11,875.44                 | 79,169.59   | 67,294.15                       | 11,875.44                 | 0.00  | 0.00                            | 0.00                      |
| <b>Total ERDF</b>  | <b>1,837,838.25</b>  | <b>1,435,658.16</b>             | <b>402,180.09</b>         | <b>1,329,598.25</b>                                       | <b>1,049,377.16</b>             | <b>280,221.09</b>         | <b>508,240.00</b>                                     | <b>386,281.00</b>               | <b>121,959.00</b>         |
| <b>Total ENI</b>   | <b>104,375.00</b>    | <b>88,718.75</b>                | <b>15,656.25</b>          | <b>104,375.00</b>   | <b>88,718.75</b>                | <b>15,656.25</b>          | <b>0.00</b>   | <b>0.00</b>                     | <b>0.00</b>               |
| <b>Total RUSSIA</b>  | <b>104,375.00</b>    | <b>88,718.75</b>                | <b>15,656.25</b>          | <b>104,375.00</b>   | <b>88,718.75</b>                | <b>15,656.25</b>          | <b>0.00</b>   | <b>0.00</b>                     | <b>0.00</b>               |
| <b>Total ENI + RUSSIA</b>  | <b>208,750.00</b>    | <b>177,437.50</b>               | <b>31,312.50</b>          | <b>208,750.00</b>   | <b>177,437.50</b>               | <b>31,312.50</b>          | <b>0.00</b>   | <b>0.00</b>                     | <b>0.00</b>               |
| <b>Total</b>   | <b>2,046,588.25</b>  | <b>1,613,095.66</b>             | <b>433,492.59</b>         | <b>1,538,348.25</b>                                       | <b>1,226,814.66</b>             | <b>311,533.59</b>         | <b>508,240.00</b>                                     | <b>386,281.00</b>               | <b>121,959.00</b>         |



**6.8 Spending Plan - per reporting Period**

|                           | EU partners (ERDF)  | Russian partners (ENI / Russia) | Total               |
|---------------------------|---------------------|---------------------------------|---------------------|
| Period 1<br>[Month 1-6]   | 312,430.00          | 37,575.00                       | 350,005.00          |
| Period 2<br>[Month 7-12]  | 404,320.00          | 44,540.00                       | 448,860.00          |
| Period 3<br>[Month 13-18] | 404,320.00          | 44,530.00                       | 448,850.00          |
| Period 4<br>[Month 19-24] | 312,430.00          | 37,575.00                       | 350,005.00          |
| Period 5<br>[Month 25-30] | 404,338.25          | 44,530.00                       | 448,868.25          |
| <b>Total</b>              | <b>1,837,838.25</b> | <b>208,750.00</b>               | <b>2,046,588.25</b> |

**6.9 Net-revenues**

| No. | Project Partner                            | Description                                | Amount [in EUR]                   | Source of revenues                         |
|-----|--|--|-----------------------------------|--|
| 1   | <input type="text" value="Please select"/> | <input type="text"/><br>0 / 100 characters | <input type="text" value="0.00"/> | <input type="text"/><br>0 / 100 characters |

## 7. Preparation costs

### 7.1 Preparation Costs

Would you like to apply for reimbursement of the preparation costs?

### 7.2 Other EU support of preparatory cost

Did you receive any other EU funds specifically designated to the development of this project application?

### 7.3 Payment request to reimburse Preparation cost

The project herewith applies for reimbursement of the preparation cost.

This reimbursement is based on a lump sum which means that no real cost have to be certified by the first level controller. Please note that for the lump sums no accounting documents proving expenditure will be required by the Programme. The only preconditions to receive this lump sum payment are:

- the approval of your application;
- the conclusion of the subsidy contract;
- no double financing of the preparation cost.

| PP no.       | PP name/country   | Total cost    | Co-financing rate | Reimbursement | Fund    |
|--------------|---|---------------|-------------------|---------------|---------|
| 1            | Helsingin yliopisto (FI)  | 16,000.00     | 75%               | 12,000.00     | ERDF    |
| 2            | Stockholmi Keskkonnainstituudi Tallinna Keskus (EE)   | 4,000.00      | 75%               | 3,000.00      | ERDF    |
| 3            | DELETED: implementation (withdrawal) Fundacja CentrumCSR.PL (PL)  | 0.00          | 75%               | 0.00          | ERDF    |
| 4            | agrathaer GmbH (DE)   | 0.00          | 75%               | 0.00          | ERDF    |
| 5            | IFAU Institutet for Fødevarestudier & Agroindustriel Udvikling (DK)   | 0.00          | 75%               | 0.00          | ERDF    |
| 6            | Aarhus Kommune (DK)   | 0.00          | 75%               | 0.00          | ERDF    |
| 7            | Masto Rybnik (PL)   | 0.00          | 75%               | 0.00          | ERDF    |
| 8            | Tallinna Linnavalitsus (EE)   | 0.00          | 75%               | 0.00          | ERDF    |
| 9            | Ammattikeittiöosaajat ry (FI)   | 0.00          | 75%               | 0.00          | ERDF    |
| 10           | Baltic restaurants Estonia (EE)   | 0.00          | 75%               | 0.00          | ERDF    |
| 11           | Mdtjylland EU-kontor (DK)   | 0.00          | 75%               | 0.00          | ERDF    |
| 12           | WITHDRAWAL (01/01/2020) Eesti Regionaalse ja Kohaliku Arengu Sihtasutus (EE)  | 0.00          | 75%               | 0.00          | ERDF    |
| 13           | федеральное государственное бюджетное образовательное учреждение высшего образования «Российский государственный педагогический университет им. А. И. Герцена» (RU) | 0.00          | 75%               | 0.00          | ENII/RU |
| 14           | Совет муниципальных образований Санкт-Петербурга (RU)   | 0.00          | 75%               | 0.00          | ENII/RU |
| 15           | Szkola Główna Gospodarstwa Wiejskiego w Warszawie (PL)  | 0.00          | 75%               | 0.00          | ERDF    |
| <b>TOTAL</b> |   | <b>20,000</b> | <b>75%</b>        | <b>15,000</b> |         |

### 7.4 Bank information

|                       |   |              |
|-----------------------|---|--------------|
| Name of the bank      | Nordea Bank Plc                                     |              |
| Address               | Aleksanterinkatu 36, 00020 NORDEA                   |              |
| Country & Town        | Finland   | 00020 NORDEA |
| IBAN                  | FI23 1660 3000 0777 20                              |              |
| BIC (S.W.I.F.T.-Code) | NDEAFIHH  |              |
| Internal reference    | H9292   |              |
| Holder of the account | University of Helsinki                              |              |
| Address               | Yliopistonkatu 4 (PL 33), 00014 HELSINGIN YLIOPISTO |              |
| Country & Town        | Finland   | Helsinki     |